

LACKAWANNA-SUSQUEHANNA COUNTY
MENTAL HEALTH/MENTAL RETARDATION PROGRAM

A REPORT ON
COMMUNITY EMPLOYMENT ACTIVITIES
DURING
FISCAL YEAR 2007-2008

Presented to the
Quality Council Committee
of the
Advisory Board

October, 2008

LACKAWANNA-SUSQUEHANNA COUNTY
MENTAL HEALTH/MENTAL RETARDATION PROGRAM

COMMUNITY EMPLOYMENT

FISCAL YEAR 2007-2008

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COMMUNITY EMPLOYMENT

During Fiscal Year 2007-2008, six (6) providers in the Lackawanna-Susquehanna County Mental Health/Mental Retardation Joinder area served 111 men and women in Competitive Employment settings within the Lackawanna-Susquehanna County Mental Health/Mental Retardation Program. The six (6) providers included: Allied Services, ARC of Northeastern Pennsylvania, Goodwill Industries of Northeastern Pennsylvania, Human Resources Center, Tri-County Human Services Center, and United Cerebral Palsy of Northeastern Pennsylvania.

Competitive employment refers to paid employment in the public or private sector in integrated settings whereby an individual receives at least minimum wage, but generally the prevailing wage for individuals performing a job with comparable experience or expertise. The individual is also entitled to the benefits, training and personnel related experiences as co-workers within the company performing comparable work.

Competitive employment service is directed towards supporting individuals in maintaining integrated competitive jobs of their choice. The service consists of training individuals in job assignments, periodic follow-up and/or ongoing support with individuals and their employers. The service must be necessary for individuals to maintain acceptable job performance and work habits; including assistance in learning new work assignments, maintaining job skills, and achieving performance expectations of the employer. Ongoing use of

the service is limited to support for individuals that cannot be provided by the employer through regular supervisory channels and/or on-the-job resources that are available to non-disabled employees.

Included in the 111 were 61 (55%) males and 50 (45%) females, of whom 46 (41.4%) had a mental health diagnosis and 62 (55.9%) were diagnosed with mental retardation. For 3 (2.7%) individuals, a dual diagnosis was indicated.

The majority, 45 (40.5%) of these individuals were between 30 and 49 years of age. Another 23 (20.7%) were between 21 and 30. Fifteen (13.5%) individuals were under 21 years. The remaining 28 (25%) individuals were over 50 years of age.

From the 111 participants, 77 (69.4%) had a prior employment experience, while 24 (21.6%) never had any type of prior work experience. Many, 65 (58.6%), of the individuals remained in their current job beyond one year. For forty-one (36.9%), their involvement in the program continued beyond 5 years.

The hourly rate paid these individuals ranged from \$5.91 to \$14.00. They earned a total of \$546,373, with mean annual earnings of \$5,633. They worked 66,605 hours during the year, for a mean of 687 hours and they paid a total of \$113,556 in taxes, for a mean tax payment of \$1,171. At the end of the fiscal year, 71 (64%) were still in community employment.

TABLE I
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT PROVIDERS
BY COUNTIES SERVED

COUNTY	TOTAL	% of TOTAL	ALLIED	ARC	GOODWILL	HRC	TRI-COUNTY	UCP
Lower Lackawanna	74	66.7%	33	6	28	0	5	2
Upper Lackawanna	17	15.3%	1	0	2	1	11	2
Total Lackawanna	91	82.0%	34	6	30	1	16	4
Susquehanna	20	18.0%	0	0	0	0	20	0
Total	111	100.0%	34	6	30	1	36	4
% by Provider	100.0%		30.6%	5.4%	27.0%	0.9%	32.4%	3.6%

TABLE II
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
AGE/GENDER (TOTAL)

PROVIDER	TOTAL			<21		21 - 24		25 - 29		30 - 39		40 - 49		50 - 59		60+	
	TOTAL	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Allied	34	16	18	0	2	1	0	2	2	3	4	2	5	7	4	1	1
ARC	6	5	1	0	0	0	0	2	0	0	0	2	1	0	0	1	0
Goodwill	30	20	10	8	4	0	1	3	0	3	1	3	1	3	2	0	1
HRC	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Tri-Co.	36	16	20	0	1	3	2	2	4	6	4	3	5	1	3	1	1
UCP	4	3	1	0	0	0	0	1	0	0	0	2	0	0	1	0	0
Total	111	61	50	8	7	4	3	10	6	12	9	12	12	12	10	3	3
% Distribution	100.0%	55.0%	45.0%	13.5%		6.3%		14.4%		18.9%		21.6%		19.8%		5.4%	

TABLE II-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
AGE/GENDER (LOWER LACKAWANNA)

PROVIDER	TOTAL			<21		21 - 24		25 - 29		30 - 39		40 - 49		50 - 59		60+	
	TOTAL	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Allied	33	15	18	0	2	1	0	2	2	2	4	2	5	7	4	1	1
ARC	6	5	1	0	0	0	0	2	0	0	0	2	1	0	0	1	0
Goodwill	28	20	8	8	3	0	1	3	0	3	1	3	1	3	1	0	1
HRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tri-Co.	5	4	1	0	0	0	0	1	0	1	0	0	1	1	0	1	0
UCP	2	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Total	74	46	28	8	5	1	1	8	2	6	5	9	8	11	5	3	2
% Distribution	100.0%	62.2%	37.8%	17.6%		2.7%		13.5%		14.9%		23.0%		21.6%		6.8%	

TABLE II-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
AGE/GENDER (UPPER LACKAWANNA)

PROVIDER	TOTAL			<21		21 - 24		25 - 29		30 - 39		40 - 49		50 - 59		60+	
	TOTAL	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Allied	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwill	2	0	2	0	1	0	0	0	0	0	0	0	0	0	1	0	0
HRC	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Tri-Co.	11	5	6	0	1	0	0	1	0	2	2	2	2	0	0	0	1
UCP	2	1	1	0	0	0	0	1	0	0	0	0	0	0	1	0	0
Total	17	8	9	0	2	0	0	2	0	3	2	2	2	1	2	0	1
% Distribution	100.0%	47.1%	52.9%	11.8%		0.0%		11.8%		29.4%		23.5%		17.6%		5.9%	

TABLE II-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
AGE/GENDER (SUSQUEHANNA)

PROVIDER	TOTAL			<21		21 - 24		25 - 29		30 - 39		40 - 49		50 - 59		60+	
	TOTAL	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Allied	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tri-Co.	20	7	13	0	0	3	2	0	4	3	2	1	2	0	3	0	0
UCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	20	7	13	0	0	3	2	0	4	3	2	1	2	0	3	0	0
% Distribution	100.0%	35.0%	65.0%	0.0%		25.0%		20.0%		25.0%		15.0%		15.0%		0%	

**TABLE III
FISCAL YEAR 2007-2008
FUNDING SOURCE (TOTAL)**

PROVIDER	TOTAL	FUNDING SOURCE		
		OVR	MH	MR
Allied	34	3	14	17
ARC	6	0	0	6
Goodwill	30	0	23	7
HRC	1	0	0	1
Tri-Co.	36	13	3	20
UCP	4	0	0	4
Total	111	16	40	55
% Distribution	100.0%	14.4%	36.0%	49.5%

**TABLE III-A
FISCAL YEAR 2007-2008
FUNDING SOURCE (LOWER LACKAWANNA)**

PROVIDER	TOTAL	FUNDING SOURCE		
		OVR	MH	MR
Allied	33	3	14	16
ARC	6	0	0	6
Goodwill	28	0	21	7
HRC	0	0	0	0
Tri-Co.	5	1	1	3
UCP	2	0	0	2
Total	74	4	36	34
% Distribution	100.0%	5.4%	48.6%	45.9%

**TABLE III-B
FISCAL YEAR 2007-2008
FUNDING SOURCE (UPPER LACKAWANNA)**

PROVIDER	TOTAL	FUNDING SOURCE		
		OVR	MH	MR
Allied	1	0	0	1
ARC	0	0	0	0
Goodwill	2	0	2	0
HRC	1	0	0	1
Tri-Co.	11	2	2	7
UCP	2	0	0	2
Total	17	2	4	11
% Distribution	100.0%	11.8%	23.5%	64.7%

**TABLE III-C
FISCAL YEAR 2007-2008
FUNDING SOURCE (SUSQUEHANNA)**

PROVIDER	TOTAL	FUNDING SOURCE		
		OVR	MH	MR
Allied	0	0	0	0
ARC	0	0	0	0
Goodwill	0	0	0	0
HRC	0	0	0	0
Tri-Co.	20	10	0	10
UCP	0	0	0	0
Total	20	10	0	10
% Distribution	100.0%	50.0%	0.0%	50.0%

**TABLE IV
FISCAL YEAR 2007-2008
BSU OF RESIDENCE**

PROVIDER	BSU OF RESIDENCE		
	TOTAL	BSU I	BSU II
Allied	34	33	1
ARC	6	6	0
Goodwill	30	29	1
HRC	1	0	1
Tri-Co.	36	5	31
UCP	4	2	2
Total	111	75	36
% Distribution	100.0%	67.6%	32.4%

TABLE V
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
RACE/ETHNIC ORIGIN (TOTAL)

PROVIDER	TOTAL	RACE/ETHNIC ORIGIN		
		CAUCASIAN	AFRICAN AMERICAN	HISPANIC
ALLIED	34	31	2	1
ARC	6	6	0	0
GOODWILL	30	29	1	0
HRC	1	1	0	0
TRI-COUNTY	36	36	0	0
UCP	4	3	1	0
TOTAL	111	106	4	1
% DISTRIBUTION	100.0%	95.5%	3.6%	0.9%

TABLE V-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
RACE/ETHNIC ORIGIN (LOWER LACKAWANNA)

PROVIDER	TOTAL	RACE/ETHNIC ORIGIN		
		CAUCASIAN	AFRICAN AMERICAN	HISPANIC
ALLIED	33	30	2	1
ARC	6	6	0	0
GOODWILL	28	27	1	0
HRC	0	0	0	0
TRI-COUNTY	5	5	0	0
UCP	2	1	1	0
TOTAL	74	69	4	1
% DISTRIBUTION	100.0%	93.2%	5.4%	1.4%

TABLE V-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
RACE/ETHNIC ORIGIN (UPPER LACKAWANNA)

PROVIDER	TOTAL	RACE/ETHNIC ORIGIN		
		CAUCASIAN	AFRICAN AMERICAN	HISPANIC
ALLIED	1	1	0	0
ARC	0	0	0	0
GOODWILL	2	2	0	0
HRC	1	1	0	0
TRI-COUNTY	11	11	0	0
UCP	2	2	0	0
TOTAL	17	17	0	0
% DISTRIBUTION	100.0%	100.0%	0.0%	0.0%

TABLE V-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
RACE/ETHNIC ORIGIN (SUSQUEHANNA)

PROVIDER	TOTAL	RACE/ETHNIC ORIGIN		
		CAUCASIAN	AFRICAN AMERICAN	HISPANIC
ALLIED	0	0	0	0
ARC	0	0	0	0
GOODWILL	0	0	0	0
HRC	0	0	0	0
TRI-COUNTY	20	20	0	0
UCP	0	0	0	0
TOTAL	20	20	0	0
% DISTRIBUTION	100.0%	100.0%	0.0%	0.0%

TABLE VI
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
DIAGNOSIS (TOTAL)

PROVIDER	TOTAL	DIAGNOSIS		
		MH	MR	DUAL DX
ALLIED	34	15	19	0
ARC	6	0	3	3
GOODWILL	30	23	7	0
HRC	1	0	1	0
TRI-COUNTY	36	8	28	0
UCP	4	0	4	0
TOTAL	111	46	62	3
% DISTRIBUTION	100.0%	41.4%	55.9%	2.7%

TABLE VI-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
DIAGNOSIS (LOWER LACKAWANNA)

PROVIDER	TOTAL	DIAGNOSIS		
		MH	MR	DUAL DX
ALLIED	33	15	18	0
ARC	6	0	3	3
GOODWILL	28	21	7	0
HRC	0	0	0	0
TRI-COUNTY	5	2	3	0
UCP	2	0	2	0
TOTAL	74	38	33	3
% DISTRIBUTION	100.0%	51.4%	44.6%	4.1%

TABLE VI-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
DIAGNOSIS (UPPER LACKAWANNA)

PROVIDER	TOTAL	DIAGNOSIS		
		MH	MR	DUAL DX
ALLIED	1	0	1	0
ARC	0	0	0	0
GOODWILL	2	2	0	0
HRC	1	0	1	0
TRI-COUNTY	11	3	8	0
UCP	2	0	2	0
TOTAL	17	5	12	0
% DISTRIBUTION	100.0%	29.4%	70.6%	0.0%

**TABLE VI-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
DIAGNOSIS (SUSQUEHANNA)**

		DIAGNOSIS		
PROVIDER	TOTAL	MH	MR	DUAL DX
ALLIED	0	0	0	0
ARC	0	0	0	0
GOODWILL	0	0	0	0
HRC	0	0	0	0
TRI-COUNTY	20	3	17	0
UCP	0	0	0	0
TOTAL	20	3	17	0
% DISTRIBUTION	100.0%	15.0%	85.0%	0.0%

TABLE VII
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
LIVING ARRANGEMENTS (TOTAL)

PROVIDER	TOTAL	ALONE	FAMILY	REL/FRIEND	BDG. HOME	RMG HOUSE	ICF/MR	COMMUNITY RESIDENTIAL FACILITY	SUPP LIVING	PERSONAL CARE FACILITY
ALLIED	34	12	15	5	0	0	0	2	0	0
ARC	6	0	0	0	0	0	0	4	1	1
GOODWILL	30	7	23	0	0	0	0	0	0	0
HRC	1	0	0	0	0	0	0	0	0	1
TRI-COUNTY	36	12	19	3	0	1	0	1	0	0
UCP	4	1	0	1	0	0	0	2	0	0
TOTAL	111	32	57	9	0	1	0	9	1	2
% DISTRIBUTION	100.0%	28.8%	51.4%	8.1%	0.0%	0.9%	0.0%	8.1%	0.9%	1.8%

TABLE VII-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
LIVING ARRANGEMENTS (LOWER LACKAWANNA)

PROVIDER	TOTAL	ALONE	FAMILY	REL/FRIEND	BDG. HOME	RMG HOUSE	ICF/MR	COMMUNITY RESIDENTIAL FACILITY	SUPP LIVING	PERSONAL CARE FACILITY
ALLIED	33	12	15	4	0	0	0	2	0	0
ARC	6	0	0	0	0	0	0	4	1	1
GOODWILL	28	7	21	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0	0	0
TRI-COUNTY	5	0	3	1	0	0	0	1	0	0
UCP	2	1	0	0	0	0	0	1	0	0
TOTAL	74	20	39	5	0	0	0	8	1	1
% DISTRIBUTION	100.0%	27.0%	52.7%	6.8%	0.0%	0.0%	0.0%	10.8%	1.4%	1.4%

TABLE VII-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
LIVING ARRANGEMENTS (UPPER LACKAWANNA)

PROVIDER	TOTAL	ALONE	FAMILY	REL/FRIEND	BDG. HOME	RMG HOUSE	ICF/MR	COMMUNITY RESIDENTIAL FACILITY	SUPP LIVING	PERSONAL CARE FACILITY
ALLIED	1	0	0	1	0	0	0	0	0	0
ARC	0	0	0	0	0	0	0	0	0	0
GOODWILL	2	0	2	0	0	0	0	0	0	0
HRC	1	0	0	0	0	0	0	0	0	1
TRI-COUNTY	11	4	7	0	0	0	0	0	0	0
UCP	2	0	0	1	0	0	0	1	0	0
TOTAL	17	4	9	2	0	0	0	1	0	1
% DISTRIBUTION	100.0%	23.5%	52.9%	11.8%	0.0%	0.0%	0.0%	5.9%	0.0%	5.9%

TABLE VII-C
 FISCAL YEAR 2007-2008
 COMMUNITY EMPLOYMENT
 LIVING ARRANGEMENTS (SUSQUEHANNA)

PROVIDER	TOTAL	ALONE	FAMILY	REL/FRIEND	BDG. HOME	RMG HOUSE	ICF/MR	COMMUNITY RESIDENTIAL FACILITY	SUPP LIVING	PERSONAL CARE FACILITY
ALLIED	0	0	0	0	0	0	0	0	0	0
ARC	0	0	0	0	0	0	0	0	0	0
GOODWILL	0	0	0	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0	0	0
TRI-COUNTY	20	8	9	2	0	1	0	0	0	0
UCP	0	0	0	0	0	0	0	0	0	0
TOTAL	20	8	9	2	0	1	0	0	0	0
% DISTRIBUTION	100.0%	40.0%	45.0%	10.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%

TABLE VIII
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TYPE OF JOB PRIOR TO CURRENT PLACEMENT (TOTAL)

PROVIDER	TYPE OF JOB PRIOR TO CURRENT PLACEMENT								
	TOTAL	STUDENT	F.T. COMP.	P.T. COMP.	SHELTERED EMPLOYMENT	NEVER WORKED	TRANSITIONAL WORK SERVICES	OTHER	UNKNOWN
ALLIED	34	3	6	13	9	2	0	1	0
ARC	6	0	0	5	1	0	0	0	0
GOODWILL	30	4	2	10	0	14	0	0	0
HRC	1	0	0	0	0	0	0	1	0
TRI-COUNTY	36	2	1	13	2	8	4	5	1
UCP	4	0	0	4	0	0	0	0	0
TOTAL	111	9	9	45	12	24	4	7	1
% DISTRIBUTION	100.0%	8.1%	8.1%	40.5%	10.8%	21.6%	3.6%	6.3%	0.9%

TABLE VIII-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TYPE OF JOB PRIOR TO CURRENT PLACEMENT (LOWER LACKAWANNA)

PROVIDER	TYPE OF JOB PRIOR TO CURRENT PLACEMENT							
	TOTAL	STUDENT	F.T. COMP.	P.T. COMP.	SHELTERED EMPLOYMENT	NEVER WORKED	TRANSITIONAL WORK SERVICES	OTHER
ALLIED	33	3	6	13	8	2	0	1
ARC	6	0	0	5	1	0	0	0
GOODWILL	28	4	2	9	0	13	0	0
HRC	0	0	0	0	0	0	0	0
TRI-COUNTY	5	0	0	1	1	1	1	1
UCP	2	0	0	2	0	0	0	0
TOTAL	74	7	8	30	10	16	1	2
% DISTRIBUTION	100.0%	9.5%	10.8%	40.5%	13.5%	21.6%	1.4%	2.7%

TABLE VIII-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TYPE OF JOB PRIOR TO CURRENT PLACEMENT (UPPER LACKAWANNA)

PROVIDER	TYPE OF JOB PRIOR TO CURRENT PLACEMENT							
	TOTAL	STUDENT	F.T. COMP.	P.T. COMP.	SHELTERED EMPLOYMENT	NEVER WORKED	TRANSITIONAL WORK SERVICES	OTHER
ALLIED	1	0	0	0	1	0	0	0
ARC	0	0	0	0	0	0	0	0
GOODWILL	2	0	0	1	0	1	0	0
HRC	1	0	0	0	0	0	0	1
TRI-COUNTY	11	1	0	6	0	3	1	0
UCP	2	0	0	2	0	0	0	0
TOTAL	17	1	0	9	1	4	1	1
% DISTRIBUTION	100.0%	5.9%	0.0%	52.9%	5.9%	23.5%	5.9%	5.9%

TABLE VIII-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TYPE OF JOB PRIOR TO CURRENT PLACEMENT (SUSQUEHANNA)

PROVIDER	TYPE OF JOB PRIOR TO CURRENT PLACEMENT								
	TOTAL	STUDENT	F.T. COMP.	P.T. COMP.	SHELTERED EMPLOYMENT	NEVER WORKED	TRANSITIONAL WORK SERVICES	OTHER	UNKNOWN
ALLIED	0	0	0	0	0	0	0	0	0
ARC	0	0	0	0	0	0	0	0	0
GOODWILL	0	0	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0	0
TRI-COUNTY	20	1	1	6	1	4	2	4	1
UCP	0	0	0	0	0	0	0	0	0
TOTAL	20	1	1	6	1	4	2	4	1
% DISTRIBUTION	100.0%	5.0%	5.0%	30.0%	5.0%	20.0%	10.0%	20.0%	5.0%

TABLE IX
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
JOB TITLES

JOB TITLE	TOTAL		PROVIDERS					
	NO.	%	ALLIED	ARC	GOODWILL	HRC	TRI-COUNTY	UCP
BUSSER	4	3.6%	1	1	2	0	0	0
CASHIER	3	2.7%	1	0	2	0	0	0
CERTIFIED NURSES AIDE	1	0.9%	0	0	0	0	1	0
CLERK/TYPIST	4	3.6%	0	0	0	0	2	2
COMPUTER OPERATOR	1	0.9%	1	0	0	0	0	0
CUSTOMER SERVICE ASSOCIATE	5	4.5%	5	0	0	0	0	0
DIETARY AIDE	10	9.0%	7	0	2	0	1	0
DISHWASHER	11	9.9%	3	1	2	1	3	1
HOUSEKEEPING	9	8.1%	1	0	4	0	4	0
JANITOR / CUSTODIAN	18	16.2%	10	2	4	0	2	0
JOB DEVELOPMENT	14	12.6%	0	1	1	0	12	0
KITCHEN HELP / FOOD SERVICE	7	6.3%	0	0	4	0	3	0
LABORER	3	2.7%	0	0	2	0	1	0
LOBBY PERSON	1	0.9%	1	0	0	0	0	0
MAINTENANCE	2	1.8%	0	0	1	0	1	0
MATERIAL HANDLER	1	0.9%	1	0	0	0	0	0
PACKAGER / BAGGING	7	6.3%	0	0	4	0	3	0
PROCESSOR	1	0.9%	0	1	0	0	0	0
PRODUCTION	4	3.6%	3	0	1	0	0	0
STOCK	1	0.9%	0	0	1	0	0	0
SUPERVISOR	1	0.9%	0	0	0	0	1	0
UTILITY	3	2.7%	0	0	0	0	2	1
TOTALS	111	100.0%	34	6	30	1	36	4

TABLE X
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
HOURLY RATE* (TOTAL)

PROVIDER	TOTAL	JOB DEVELOPMENT	HOURLY RATE							
			\$5.00/\$5.99	\$6.00/\$6.99	\$7.00/\$7.99	\$8.00/\$8.99	\$9.00/\$9.99	\$10.00/\$10.99	\$11.00/+	UNKNOWN
ALLIED	34	0	0	0	18	8	5	2	1	0
ARC	6	1	0	1	4	0	0	0	0	0
GOODWILL	30	1	1	1	22	3	0	0	0	2
HRC	1	0	0	0	1	0	0	0	0	0
TRI-COUNTY	36	12	0	0	19	4	0	0	0	1
UCP	4	0	0	0	3	0	1	0	0	0
TOTAL	111	14	1	2	67	15	6	2	1	3
% DISTRIBUTION	100.0%	12.6%	0.9%	1.8%	60.4%	13.5%	5.4%	1.8%	0.9%	2.7%

*Reflects rate increases during the year over beginning hourly rate.

TABLE X-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
HOURLY RATE* (LOWER LACKAWANNA)

PROVIDER	TOTAL	JOB DEVELOPMENT	HOURLY RATE							
			\$5.00/\$5.99	\$6.00/\$6.99	\$7.00/\$7.99	\$8.00/\$8.99	\$9.00/\$9.99	\$10.00/\$10.99	\$11.00/+	UNKNOWN
ALLIED	33	0	0	0	18	8	4	2	1	0
ARC	6	1	0	1	4	0	0	0	0	0
GOODWILL	28	1	1	1	21	3	0	0	0	1
HRC	0	0	0	0	0	0	0	0	0	0
TRI-COUNTY	5	0	0	0	2	3	0	0	0	0
UCP	2	0	0	0	2	0	0	0	0	0
TOTAL	74	2	1	2	47	14	4	2	1	1
% DISTRIBUTION	100.0%	2.7%	1.4%	2.7%	63.5%	18.9%	5.4%	2.7%	1.4%	1.4%

*Reflects rate increases during the year over beginning hourly rate.

TABLE X-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
HOURLY RATE* (UPPER LACKAWANNA)

PROVIDER	TOTAL	JOB DEVELOPMENT	HOURLY RATE							
			\$5.00/\$5.99	\$6.00/\$6.99	\$7.00/\$7.99	\$8.00/\$8.99	\$9.00/\$9.99	\$10.00/\$10.99	\$11.00/+	UNKNOWN
ALLIED	1	0	0	0	0	0	1	0	0	0
ARC	0	0	0	0	0	0	0	0	0	0
GOODWILL	2	0	0	0	1	0	0	0	0	1
HRC	1	0	0	0	1	0	0	0	0	0
TRI-COUNTY	11	2	0	0	8	0	0	0	0	1
UCP	2	0	0	0	1	0	1	0	0	0
TOTAL	17	2	0	0	11	0	2	0	0	2
% DISTRIBUTION	100.0%	11.8%	0.0%	0.0%	64.7%	0.0%	11.8%	0.0%	0.0%	11.8%

*Reflects rate increases during the year over beginning hourly rate.

TABLE X-C
 FISCAL YEAR 2007-2008
 COMMUNITY EMPLOYMENT
 HOURLY RATE* (SUSQUEHANNA)

PROVIDER	TOTAL	JOB DEVELOPMENT	HOURLY RATE							UNKNOWN
			\$5.00/\$5.99	\$6.00/\$6.99	\$7.00/\$7.99	\$8.00/\$8.99	\$9.00/\$9.99	\$10.00/\$10.99	\$11.00/+	
ALLIED	0	0	0	0	0	0	0	0	0	0
ARC	0	0	0	0	0	0	0	0	0	0
GOODWILL	0	0	0	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0	0	0
TRI-COUNTY	20	10	0	0	9	1	0	0	0	0
UCP	0	0	0	0	0	0	0	0	0	0
TOTAL	20	10	0	0	9	1	0	0	0	0
% DISTRIBUTION	100.0%	50.0%	0.0%	0.0%	45.0%	5.0%	0.0%	0.0%	0.0%	0.0%

*Reflects rate increases during the year over beginning hourly rate.

**TABLE XI
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
MEAN HOURLY RATE* (TOTAL)**

PROVIDER	TOTAL EARNINGS	TOTAL HOURS WORKED	MEAN HOURLY RATE
ALLIED	\$244,768	29,006	\$8.44
ARC	\$22,850	2,862	\$7.98
GOODWILL	\$151,392	18,166	\$8.33
HRC	\$4,633	648	\$7.15
TRI-COUNTY	\$109,554	14,123	\$7.76
UCP	\$13,176	1,800	\$7.32
TOTAL	\$546,373	66,605	\$8.20

*Excludes consumers in the job development program.

**TABLE XI-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
MEAN HOURLY RATE* (LOWER LACKAWANNA)**

PROVIDER	TOTAL EARNINGS	TOTAL HOURS WORKED	MEAN HOURLY RATE
ALLIED	\$237,429	28,186	\$8.42
ARC	\$22,850	2,862	\$7.98
GOODWILL	\$123,858	15,726	\$7.88
HRC	\$0	0	\$0.00
TRI-COUNTY	\$20,068	2,505	\$8.01
UCP	\$9,732	1,332	\$7.31
TOTAL	\$413,937	50,611	\$8.18

*Excludes consumers in the job development program.

**TABLE XI-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
MEAN HOURLY RATE* (UPPER LACKAWANNA)**

PROVIDER	TOTAL EARNINGS	TOTAL HOURS WORKED	MEAN HOURLY RATE
ALLIED	\$7,339	820	\$8.95
ARC	\$0	0	\$0.00
GOODWILL	\$27,534	2,440	\$11.28
HRC	\$4,633	648	\$7.15
TRI-COUNTY	\$29,007	3,614	\$8.03
UCP	\$3,444	468	\$7.36
TOTAL	\$71,957	7,990	\$9.01

*Excludes consumers in the job development program.

**TABLE XI-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
MEAN HOURLY RATE* (SUSQUEHANNA)**

PROVIDER	TOTAL EARNINGS	TOTAL HOURS WORKED	MEAN HOURLY RATE
ALLIED	\$0	0	\$0.00
ARC	\$0	0	\$0.00
GOODWILL	\$0	0	\$0.00
HRC	\$0	0	\$0.00
TRI-COUNTY	\$60,479	8,004	\$7.56
UCP	\$0	0	\$0.00
TOTAL	\$60,479	8,004	\$7.56

*Excludes consumers in the job development program.

**TABLE XII
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
RANGE OF ANNUAL EARNINGS* (TOTAL)**

RANGE OF ANNUAL EARNINGS		
PROVIDER	LOW	HIGH
ALLIED	\$894	\$27,600
ARC	\$159	\$8,487
GOODWILL	\$29	\$25,480
HRC	\$4,633	\$4,633
TRI-COUNTY	\$75	\$18,194
UCP	\$468	\$6,157

*Differences in low-high earnings due mainly to total hours worked, as well as hourly rate.

**TABLE XII-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
RANGE OF ANNUAL EARNINGS* (LOWER LACKAWANNA)**

RANGE OF ANNUAL EARNINGS		
PROVIDER	LOW	HIGH
ALLIED	\$894	\$27,600
ARC	\$159	\$8,487
GOODWILL	\$29	\$25,480
HRC	\$0	\$0
TRI-COUNTY	\$2,040	\$7,956
UCP	\$3,575	\$6,157

*Differences in low-high earnings due mainly to total hours worked, as well as hourly rate.

**TABLE XII-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
RANGE OF ANNUAL EARNINGS* (UPPER LACKAWANNA)**

RANGE OF ANNUAL EARNINGS		
PROVIDER	LOW	HIGH
ALLIED	\$7,339	\$7,339
ARC	\$0	\$0
GOODWILL	\$2,574	\$24,960
HRC	\$4,633	\$4,633
TRI-COUNTY	\$75	\$10,069
UCP	\$468	\$2,976

*Differences in low-high earnings due mainly to total hours worked, as well as hourly rate.

TABLE XII-C
 FISCAL YEAR 2007-2008
 COMMUNITY EMPLOYMENT
 RANGE OF ANNUAL EARNINGS* (SUSQUEHANNA)

PROVIDER	RANGE OF ANNUAL EARNINGS	
	LOW	HIGH
ALLIED	\$0	\$0
ARC	\$0	\$0
GOODWILL	\$0	\$0
HRC	\$0	\$0
TRI-COUNTY	\$2,245	\$18,194
UCP	\$0	\$0

*Differences in low-high earnings due mainly to total hours worked, as well as hourly rate.

**TABLE XIII
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL/MEAN ANNUAL EARNINGS (TOTAL)**

PROVIDER	TOTAL EARNINGS	% OF EARNINGS	CONSUMERS*		MEAN ANNUAL EARNINGS
			TOTAL	%	
ALLIED	\$244,768	44.80%	34	35.1%	\$7,199
ARC	\$22,850	4.18%	5	5.2%	\$4,570
GOODWILL	\$151,392	27.71%	29	29.9%	\$5,220
HRC	\$4,633	0.85%	1	1.0%	\$4,633
TRI-COUNTY	\$109,554	20.05%	24	24.7%	\$4,565
UCP	\$13,176	2.41%	4	4.1%	\$3,294
TOTAL	\$546,373	100.00%	* 97	100.0%	\$5,633

*Excludes 12 consumers in the job development program.

**TABLE XIII-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL/MEAN ANNUAL EARNINGS (LOWER LACKAWANNA)**

PROVIDER	TOTAL EARNINGS	% OF EARNINGS	CONSUMERS*		MEAN ANNUAL EARNINGS
			TOTAL	%	
ALLIED	\$237,429	57.36%	33	45.8%	\$7,195
ARC	\$22,850	5.52%	5	6.9%	\$4,570
GOODWILL	\$123,858	29.92%	27	37.5%	\$4,587
HRC	\$0	0.00%	0	0.0%	\$0
TRI-COUNTY	\$20,068	4.85%	5	6.9%	\$4,014
UCP	\$9,732	2.35%	2	2.8%	\$4,866
TOTAL	\$413,937	100.00%	* 72	100.0%	\$5,749

*Excludes 4 consumers in the job development program.

**TABLE XIII-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL/MEAN ANNUAL EARNINGS (UPPER LACKAWANNA)**

PROVIDER	TOTAL EARNINGS	% OF EARNINGS	CONSUMERS*		MEAN ANNUAL EARNINGS
			TOTAL	%	
ALLIED	\$7,339	10.20%	1	6.7%	\$7,339
ARC	\$0	0.00%	0	0.0%	\$0
GOODWILL	\$27,534	38.26%	2	13.3%	\$13,767
HRC	\$4,633	6.44%	1	6.7%	\$0
TRI-COUNTY	\$29,007	40.31%	9	60.0%	\$3,223
UCP	\$3,444	4.79%	2	13.3%	\$1,722
TOTAL	\$71,957	100.00%	* 15	100.0%	\$4,797

*Excludes 4 consumers in the job development program.

TABLE XIII-C
 FISCAL YEAR 2007-2008
 COMMUNITY EMPLOYMENT
 TOTAL/MEAN ANNUAL EARNINGS (SUSQUEHANNA)

PROVIDER	TOTAL EARNINGS	% OF EARNINGS	CONSUMERS*		MEAN ANNUAL EARNINGS
			TOTAL	%	
ALLIED	\$0	0.00%	0	0.0%	\$0
ARC	\$0	0.00%	0	0.0%	\$0
GOODWILL	\$0	0.00%	0	0.0%	\$0
HRC	\$0	0.00%	0	0.0%	\$0
TRI-COUNTY	\$60,479	100.00%	10	100.0%	\$6,048
UCP	\$0	0.00%	0	0.0%	\$0
TOTAL	\$60,479	100.00%	* 10	100.0%	\$6,048

*Excludes 4 consumers in the job development program.

**TABLE XIV
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL/MEAN ANNUAL TAXES PAID (TOTAL)**

PROVIDER	TOTAL TAXES*	TOTAL CONSUMERS*	MEAN ANNUAL TAXES*
ALLIED	\$51,474	34	\$1,513.94
ARC	\$3,051	5	\$610.20
GOODWILL	\$36,325	29	\$1,252.59
HRC	\$834	1	\$834.00
TRI-COUNTY	\$20,954	24	\$873.08
UCP	\$1,753	4	\$438.25
TOTAL	\$114,391	* 97	\$1,179.29

*Excludes 14 consumers in the job development program.

**TABLE XIV-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL/MEAN ANNUAL TAXES PAID (LOWER LACKAWANNA)**

PROVIDER	TOTAL TAXES*	TOTAL CONSUMERS*	MEAN ANNUAL TAXES*
ALLIED	\$50,077	33	\$1,517.48
ARC	\$3,051	5	\$610.20
GOODWILL	\$29,718	27	\$1,100.67
HRC	\$0	0	\$0.00
TRI-COUNTY	\$3,641	5	\$728.20
UCP	\$1,226	2	\$613.00
TOTAL	\$87,713	* 72	\$1,218.24

*Excludes 2 consumers in the job development program.

**TABLE XIV-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL/MEAN ANNUAL TAXES PAID (UPPER LACKAWANNA)**

PROVIDER	TOTAL TAXES*	TOTAL CONSUMERS*	MEAN ANNUAL TAXES*
ALLIED	\$1,397	1	\$1,397.00
ARC	\$0	0	\$0.00
GOODWILL	\$6,607	2	\$3,303.50
HRC	\$834	1	\$834.00
TRI-COUNTY	\$5,060	9	\$562.22
UCP	\$527	2	\$263.50
TOTAL	\$14,425	* 15	\$961.67

*Excludes 2 consumers in the job development program.

**TABLE XIV-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL/MEAN ANNUAL TAXES PAID (SUSQUEHANNA)**

PROVIDER	TOTAL TAXES*	TOTAL CONSUMERS*	MEAN ANNUAL TAXES*
ALLIED	\$0	0	\$0.00
ARC	\$0	0	\$0.00
GOODWILL	\$0	0	\$0.00
HRC	\$0	0	\$0.00
TRI-COUNTY	\$12,253	10	\$1,225.30
UCP	\$0	0	\$0.00
TOTAL	\$12,253	* 10	\$1,225.30

*Excludes 10 consumers in the job development program.

TABLE XV
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL TAXES AS A PERCENTAGE OF TOTAL EARNINGS* (TOTAL)

PROVIDER	TOTAL EARNINGS	TOTAL TAXES	TAXES AS % OF EARNINGS
ALLIED	\$244,768	\$51,474	21.0%
ARC	\$22,850	\$3,051	13.4%
GOODWILL	\$151,392	\$36,325	24.0%
HRC	\$4,633	\$834	18.0%
TRI-COUNTY	\$109,554	\$20,954	19.1%
UCP	\$13,176	\$1,753	13.3%
TOTAL	\$546,373	* \$114,391	20.9%

*Excludes consumers for whom earnings/taxes were not reported.

TABLE XV-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL TAXES AS A PERCENTAGE OF TOTAL EARNINGS* (LOWER LACKAWANNA)

PROVIDER	TOTAL EARNINGS	TOTAL TAXES	TAXES AS % OF EARNINGS
ALLIED	\$237,429	\$50,077	21.1%
ARC	\$22,850	\$3,051	13.4%
GOODWILL	\$123,858	\$29,718	24.0%
HRC	\$0	\$0	0.0%
TRI-COUNTY	\$20,068	\$3,641	18.1%
UCP	\$9,732	\$1,226	12.6%
TOTAL	\$413,937	* \$87,713	21.2%

*Excludes consumers for whom earnings/taxes were not reported.

TABLE XV-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL TAXES AS A PERCENTAGE OF TOTAL EARNINGS* (UPPER LACKAWANNA)

PROVIDER	TOTAL EARNINGS	TOTAL TAXES	TAXES AS % OF EARNINGS
ALLIED	\$7,339	\$1,397	19.0%
ARC	\$0	\$0	0.0%
GOODWILL	\$27,534	\$6,607	24.0%
HRC	\$4,633	\$834	18.0%
TRI-COUNTY	\$29,007	\$5,060	17.4%
UCP	\$3,444	\$527	15.3%
TOTAL	\$71,957	* \$14,425	20.0%

*Excludes consumers for whom earnings/taxes were not reported.

**TABLE XV-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
TOTAL TAXES AS A PERCENTAGE OF TOTAL EARNINGS* (SUSQUEHANNA)**

PROVIDER	TOTAL EARNINGS	TOTAL TAXES	TAXES AS % OF EARNINGS
ALLIED	\$0	0	0.0%
ARC	\$0	\$0	0.0%
GOODWILL	\$0	\$0	0.0%
HRC	\$0	\$0	0.0%
TRI-COUNTY	\$60,479	\$12,253	20.3%
UCP	\$0	\$0	0.0%
TOTAL	\$60,479	* \$12,253	20.3%

*Excludes consumers for whom earnings/taxes were not reported.

**TABLE XVI
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
EMPLOYMENT STATUS AT END OF FISCAL YEAR (TOTAL)**

STATUS	TOTAL	%	ALLIED	ARC	GOODWILL	HRC	TRI-CTY	UCP
SUCCESSFUL COMPLETION	2	1.8%	0	0	2	0	0	0
CONTINUING IN COMPETITIVE EMPLOYMENT	72	64.9%	26	5	17	1	21	2
DISMISSED	8	7.2%	2	0	6	0	0	0
RESIGNED	7	6.3%	3	0	2	0	1	1
LAID OFF	4	3.6%	3	0	0	0	0	1
JOB DEVELOPMENT	15	13.5%	0	1	1	0	13	0
JOB TRAINING	3	2.7%	0	0	2	0	1	0
QUIT PROGRAM	0	0.0%	0	0	0	0	0	0
TOTAL	111	100.0%	34	6	30	1	36	4

**TABLE XVI-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
EMPLOYMENT STATUS AT END OF FISCAL YEAR (LOWER LACKAWANNA)**

STATUS	TOTAL	%	ALLIED	ARC	GOODWILL	HRC	TRI-CTY	UCP
SUCCESSFUL COMPLETION	1	1.4%	0	0	1	0	0	0
CONTINUING IN COMPETITIVE EMPLOYMENT	52	70.3%	25	5	17	0	4	1
DISMISSED	7	9.5%	2	0	5	0	0	0
RESIGNED	5	6.8%	3	0	2	0	0	0
LAID OFF	4	5.4%	3	0	0	0	0	1
JOB DEVELOPMENT	3	4.1%	0	1	1	0	1	0
JOB TRAINING	2	2.7%	0	0	2	0	0	0
QUIT PROGRAM	0	0.0%	0	0	0	0	0	0
TOTAL	74	100.0%	33	6	28	0	5	2

**TABLE XVI-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
EMPLOYMENT STATUS AT END OF FISCAL YEAR (UPPER LACKAWANNA)**

STATUS	TOTAL	%	ALLIED	ARC	GOODWILL	HRC	TRI-CTY	UCP
SUCCESSFUL COMPLETION	1	5.9%	0	0	1	0	0	0
CONTINUING IN COMPETITIVE EMPLOYMENT	10	58.8%	1	0	0	1	7	1
DISMISSED	1	5.9%	0	0	1	0	0	0
RESIGNED	2	11.8%	0	0	0	0	1	1
LAID OFF	0	0.0%	0	0	0	0	0	0
JOB DEVELOPMENT	3	17.6%	0	0	0	0	3	0
JOB TRAINING	0	0.0%	0	0	0	0	0	0
QUIT PROGRAM	0	0.0%	0	0	0	0	0	0
TOTAL	17	100.0%	1	0	2	1	11	2

TABLE XVI-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
EMPLOYMENT STATUS AT END OF FISCAL YEAR (SUSQUEHANNA)

STATUS	TOTAL	%	ALLIED	ARC	GOODWILL	HRC	TRI-CTY	UCP
SUCCESSFUL COMPLETION	0	0.0%	0	0	0	0	0	0
CONTINUING IN COMPETITIVE EMPLOYMENT	10	50.0%	0	0	0	0	10	0
DISMISSED	0	0.0%	0	0	0	0	0	0
RESIGNED	0	0.0%	0	0	0	0	0	0
LAI D OFF	0	0.0%	0	0	0	0	0	0
JOB DEVELOPMENT	9	45.0%	0	0	0	0	9	0
JOB TRAINING	1	5.0%	0	0	0	0	1	0
QUIT PROGRAM	0	0.0%	0	0	0	0	0	0
TOTAL	20	100.0%	0	0	0	0	20	0

TABLE XVII
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
RESIGNATIONS

RESIGNATION REASONS	TOTAL	%	ALLIED	ARC	GOODWILL	HRC	TRI-CTY	UCP
PERSONAL PROBLEMS	3	42.86%	2	0	1	0	0	0
DIDN'T LIKE THE HOURS	1	14.29%	0	0	0	0	0	1
RETURN TO SCHOOL	1	14.29%	0	0	1	0	0	0
RETIRED	1	14.29%	1	0	0	0	0	0
HEALTH REASONS	1	14.29%	0	0	0	0	1	0
TOTAL	7	100.00%	3	0	2	0	1	1

TABLE XVIII
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
DISMISSALS

DISMISSAL REASONS	TOTAL	%	ALLIED	ARC	GOODWILL	HRC	TRI-CTY	UCP
POOR PERFORMANCE	3	37.50%	1	0	2	0	0	0
BEHAVIORAL ISSUES	2	25.00%	1	0	1	0	0	0
FREQUENT ABSENCES	3	37.50%	0	0	3	0	0	0
TOTAL	8	100.00%	2	0	6	0	0	0

TABLE XIX
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
LENGTH OF TIME IN CURRENT PLACEMENT (TOTAL)

LENGTH OF TIME IN CURRENT PLACEMENT							
PROVIDER	TOTAL	< 3 MONTHS	3 - 6 MONTHS	7 - 12 MONTHS	> 12 MONTHS	IN JOB DEVELOPMENT	COMPLETED RESIGNS / DISMISSED
ALLIED	34	0	1	0	25	0	8
ARC	6	0	0	0	5	1	0
GOODWILL	30	0	2	1	16	3	8
HRC	1	0	0	1	0	0	0
TRI-COUNTY	36	0	0	3	18	14	1
UCP	4	1	0	0	1	0	2
TOTAL	111	1	3	5	65	18	19
% DISTRIBUTION	100.0%	0.9%	2.7%	4.5%	58.6%	16.2%	17.1%

TABLE XIX
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
LENGTH OF TIME IN CURRENT PLACEMENT (LOWER LACKAWANNA)

LENGTH OF TIME IN CURRENT PLACEMENT							
PROVIDER	TOTAL	< 3 MONTHS	3 - 6 MONTHS	7 - 12 MONTHS	> 12 MONTHS	IN JOB DEVELOPMENT	COMPLETED RESIGNS / DISMISSED
ALLIED	33	0	1	0	24	0	8
ARC	6	0	0	0	5	1	0
GOODWILL	28	0	2	0	15	3	8
HRC	0	0	0	0	0	0	0
TRI-COUNTY	5	0	0	1	3	1	0
UCP	2	0	0	0	1	0	1
TOTAL	74	0	3	1	48	5	17
% DISTRIBUTION	100.0%	0.0%	4.1%	1.4%	64.9%	6.8%	23.0%

TABLE XIX
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
LENGTH OF TIME IN CURRENT PLACEMENT (UPPER LACKAWANNA)

LENGTH OF TIME IN CURRENT PLACEMENT							
PROVIDER	TOTAL	< 3 MONTHS	3 - 6 MONTHS	7 - 12 MONTHS	> 12 MONTHS	IN JOB DEVELOPMENT	COMPLETED RESIGNS / DISMISSED
ALLIED	1	0	0	0	1	0	0
ARC	0	0	0	0	0	0	0
GOODWILL	2	0	0	1	1	0	0
HRC	1	0	0	1	0	0	0
TRI-COUNTY	11	0	0	2	5	3	1
UCP	2	1	0	0	0	0	1
TOTAL	17	1	0	4	7	3	2
% DISTRIBUTION	100.0%	5.9%	0.0%	23.5%	41.2%	17.6%	11.8%

TABLE XIX
 FISCAL YEAR 2007-2008
 COMMUNITY EMPLOYMENT
 LENGTH OF TIME IN CURRENT PLACEMENT (SUSQUEHANNA)

LENGTH OF TIME IN CURRENT PLACEMENT							
PROVIDER	TOTAL	< 3 MONTHS	3 - 6 MONTHS	7 - 12 MONTHS	> 12 MONTHS	IN JOB DEVELOPMENT	COMPLETED RESIGNS / DISMISSED
ALLIED	0	0	0	0	0	0	0
ARC	0	0	0	0	0	0	0
GOODWILL	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0
TRI-COUNTY	20	0	0	0	10	10	0
UCP	0	0	0	0	0	0	0
TOTAL	20	0	0	0	10	10	0
% DISTRIBUTION	100.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%

TABLE XX
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
CURRENT PLACEMENT / PLACEMENTS BEYOND ONE YEAR (TOTAL)

PROVIDER	TOTAL	1 YEAR	2 YEARS	3 YEARS	4 YEARS	5 YEARS	6 YEARS	7 YEARS	8 YEARS	9 YEARS	10+ YEARS
ALLIED	25	2	4	1	2	2	2	4	1	1	6
ARC	5	0	0	0	3	0	2	0	0	0	0
GOODWILL	16	1	1	2	2	4	3	2	1	0	0
HRC	0	0	0	0	0	0	0	0	0	0	0
TRI-COUNTY	17	0	2	2	1	0	2	1	2	1	6
UCP	1	0	0	0	0	0	0	0	0	1	0
TOTAL	64	3	7	5	8	6	9	7	4	3	12
% DISTRIBUTION	100.0%	4.7%	10.9%	7.8%	12.5%	9.4%	14.1%	10.9%	6.3%	4.7%	18.8%

TABLE XX-A
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
CURRENT PLACEMENT / PLACEMENTS BEYOND ONE YEAR (LOWER LACKAWANNA)

PROVIDER	TOTAL	1 YEAR	2 YEARS	3 YEARS	4 YEARS	5 YEARS	6 YEARS	7 YEARS	8 YEARS	9 YEARS	10+ YEARS
ALLIED	24	2	4	1	2	2	2	4	0	1	6
ARC	5	0	0	0	3	0	2	0	0	0	0
GOODWILL	15	1	1	2	2	4	3	2	0	0	0
HRC	0	0	0	0	0	0	0	0	0	0	0
TRI-COUNTY	3	0	0	1	0	0	0	1	0	0	1
UCP	1	0	0	0	0	0	0	0	0	1	0
TOTAL	48	3	5	4	7	6	7	7	0	2	7
% DISTRIBUTION	100.0%	6.3%	10.4%	8.3%	14.6%	12.5%	14.6%	14.6%	0.0%	4.2%	14.6%

TABLE XX-B
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
CURRENT PLACEMENT / PLACEMENTS BEYOND ONE YEAR (UPPER LACKAWANNA)

PROVIDER	TOTAL	1 YEAR	2 YEARS	3 YEARS	4 YEARS	5 YEARS	6 YEARS	7 YEARS	8 YEARS	9 YEARS	10+ YEARS
ALLIED	1	0	0	0	0	0	0	0	1	0	0
ARC	0	0	0	0	0	0	0	0	0	0	0
GOODWILL	1	0	0	0	0	0	0	0	1	0	0
HRC	0	0	0	0	0	0	0	0	0	0	0
TRI-COUNTY	4	0	0	0	0	0	1	0	1	1	1
UCP	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6	0	0	0	0	0	1	0	3	1	1
% DISTRIBUTION	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	50.0%	16.7%	16.7%

TABLE XX-C
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
CURRENT PLACEMENT / PLACEMENTS BEYOND ONE YEAR (SUSQUEHANNA)

PROVIDER	TOTAL	1 YEAR	2 YEARS	3 YEARS	4 YEARS	5 YEARS	6 YEARS	7 YEARS	8 YEARS	9 YEARS	10+ YEARS
ALLIED	0	0	0	0	0	0	0	0	0	0	0
ARC	0	0	0	0	0	0	0	0	0	0	0
GOODWILL	0	0	0	0	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0	0	0	0
TRI-COUNTY	10	0	2	1	1	0	1	0	1	0	4
UCP	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10	0	2	1	1	0	1	0	1	0	4
% DISTRIBUTION	100.0%	0.0%	20.0%	10.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	40.0%

TABLE XXI
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
LENGTH OF STAY / RESIGNATION REASONS FOR INDIVIDUALS
IN CURRENT PLACEMENT OVER ONE YEAR

RESIGNATION REASONS	TOTAL	ALLIED	ARC	GOODWILL	HRC	TRI-COUNTY	UCP
HEALTH ISSUES	1	0	0	0	0	1	0
RETURNED TO SCHOOL	1	0	0	1	0	0	0
PERSONAL PROBLEMS	2	2	0	0	0	0	0
DIDN'T LIKE THE HOURS	1	0	0	0	0	0	1
RETIRED	1	1	0	0	0	0	0
TOTAL	6	3	0	1	0	1	1

TABLE XXII
FISCAL YEAR 2007-2008
COMMUNITY EMPLOYMENT
LENGTH OF STAY / DISMISSAL REASONS FOR INDIVIDUALS
IN CURRENT PLACEMENT OVER ONE YEAR

DISMISSAL REASONS	TOTAL	ALLIED	ARC	GOODWILL	HRC	TRI-COUNTY	UCP
BEHAVIORAL PROBLEMS	2	1	0	1	0	0	0
FREQUENT ABSENSES	1	0	0	1	0	0	0
POOR PERFORMANCE	1	1	0	0	0	0	0
TOTAL	4	2	0	2	0	0	0

HISTORICAL SERIES
TABLE H-I
COMMUNITY EMPLOYMENT
TOTAL PERSONS SERVED BY GENDER

FISCAL YEAR	TOTAL	MALE		FEMALE	
		NO.	%	NO.	%
1997-1998	150	97	64.7%	53	35.3%
1998-1999	143	90	62.9%	53	37.1%
1999-2000	163	93	57.1%	70	42.9%
2000-2001	150	79	52.7%	71	47.3%
2001-2002	131	75	57.3%	56	42.7%
2002-2003	127	75	59.1%	52	40.9%
2003-2004	151	90	59.6%	61	40.4%
2004-2005	149	81	54.4%	68	45.6%
2005-2006*	112	69	61.6%	43	38.4%
2006-2007*	109	60	55.0%	49	45.0%
2007-2008*	111	61	55.0%	50	45.0%
LOWER LACKAWANNA COUNTY					
2002-2003	62	35	56.5%	27	43.5%
2003-2004	68	38	55.9%	30	44.1%
2004-2005	69	41	59.4%	28	40.6%
2005-2006	62	38	61.3%	24	38.7%
2006-2007	61	35	57.4%	26	42.6%
2007-2008	74	46	62.2%	28	37.8%
UPPER LACKAWANNA COUNTY					
2002-2003	19	11	57.9%	8	42.1%
2003-2004	13	7	53.8%	6	46.2%
2004-2005	19	11	57.9%	8	42.1%
2005-2006	29	20	69.0%	9	31.0%
2006-2007	27	18	66.7%	9	33.3%
2007-2008	17	8	47.1%	9	52.9%
SUSQUEHANNA COUNTY					
2002-2003	9	6	66.7%	3	33.3%
2003-2004	7	5	71.4%	2	28.6%
2004-2005	18	9	50.0%	9	50.0%
2005-2006	21	11	52.4%	10	47.6%
2006-2007	21	8	38.1%	13	61.9%
2007-2008	20	7	35.0%	13	65.0%
WAYNE COUNTY					
2002-2003	37	23	62.2%	14	37.8%
2003-2004	63	40	63.5%	23	36.5%
2004-2005	43	20	46.5%	23	53.5%

* Decreases are reflective of Wayne County separation from the Joinder Program

TABLE H-II
COMMUNITY EMPLOYMENT
AGE

FISCAL YEAR	TOTAL	< 21 yrs	21-24 yrs	25-29 yrs	30-39 yrs	40-49 yrs	50-59 yrs	60-64 yrs
1997-1998	100.0%	7.3%	13.3%	16.7%	32.7%	22.0%	7.3%	0.7%
1998-1999	100.0%	6.3%	11.2%	12.6%	36.3%	22.4%	9.1%	2.1%
1999-2000	100.0%	6.1%	14.1%	12.9%	29.4%	27.0%	8.0%	2.5%
2000-2001	100.0%	2.7%	12.7%	14.0%	29.9%	26.7%	10.7%	3.3%
2001-2002	100.0%	1.5%	13.0%	9.2%	29.8%	34.3%	9.9%	2.3%
2002-2003	100.0%	9.4%	6.3%	9.4%	27.7%	33.9%	10.2%	3.1%
2003-2004	100.0%	8.6%	9.3%	10.6%	24.5%	33.1%	11.3%	2.6%
2004-2005	100.0%	4.8%	10.7%	18.1%	18.1%	32.9%	13.4%	2.0%
2005-2006	100.0%	6.3%	8.9%	10.7%	25.0%	29.4%	16.1%	3.6%
2006-2007	100.0%	2.8%	10.1%	11.9%	25.7%	24.8%	19.3%	5.5%
2007-2008	100.0%	13.5%	6.3%	14.4%	18.9%	21.6%	19.8%	5.4%
LOWER LACKAWANNA COUNTY								
2002-2003	100.0%	6.5%	6.5%	9.7%	27.4%	37.0%	11.3%	1.6%
2003-2004	100.0%	7.4%	4.4%	14.7%	27.9%	32.3%	11.8%	1.5%
2004-2005	100.0%	2.9%	7.3%	14.5%	24.6%	33.4%	15.9%	1.4%
2005-2006	100.0%	1.6%	6.5%	11.3%	21.0%	35.4%	19.4%	4.8%
2006-2007	100.0%	1.6%	6.6%	11.5%	21.3%	24.6%	27.9%	6.6%
2007-2008	100.0%	17.6%	4.1%	13.5%	13.5%	23.0%	21.6%	6.8%
UPPER LACKAWANNA COUNTY								
2002-2003	100.0%	15.8%	10.5%	15.8%	10.5%	21.1%	15.8%	10.5%
2003-2004	100.0%	0.0%	15.4%	23.1%	7.7%	38.4%	7.7%	7.7%
2004-2005	100.0%	0.0%	10.5%	31.6%	10.5%	26.3%	15.8%	5.3%
2005-2006	100.0%	6.9%	10.3%	10.3%	31.1%	20.7%	17.3%	3.4%
2006-2007	100.0%	3.7%	11.1%	7.4%	33.3%	25.9%	11.1%	7.4%
2007-2008	100.0%	11.8%	0.0%	11.8%	29.4%	23.5%	17.6%	5.9%
SUSQUEHANNA COUNTY								
2002-2003	100.0%	11.2%	0.0%	22.2%	22.2%	44.4%	0.0%	0.0%
2003-2004	100.0%	0.0%	0.0%	14.3%	0.0%	71.4%	0.0%	14.3%
2004-2005	100.0%	0.0%	5.6%	38.8%	16.7%	27.8%	11.1%	0.0%
2005-2006	100.0%	19.0%	14.3%	9.5%	28.6%	23.8%	4.8%	0.0%
2006-2007	100.0%	9.5%	14.3%	19.0%	28.6%	23.8%	4.8%	0.0%
2007-2008	100.0%	0.0%	25.0%	20.0%	25.0%	15.0%	15.0%	0.0%
WAYNE COUNTY								
2002-2003	100.0%	10.8%	5.4%	2.7%	37.8%	32.4%	8.2%	2.7%
2003-2004	100.0%	12.7%	14.3%	3.2%	27.0%	28.5%	12.7%	1.6%
2004-2005	100.0%	11.6%	18.6%	9.3%	11.7%	37.2%	9.3%	2.3%

HISTORICAL SERIES
TABLE H-III
COMMUNITY EMPLOYMENT
DIAGNOSIS

FISCAL YEAR	TOTAL		MENTAL HEALTH		MENTAL RETARDATION		DUAL DIAGNOSIS	
	NO.	%	NO.	%	NO.	%	NO.	%
1997-1998	150	100.0%	60	40.0%	74	49.3%	16	10.7%
1998-1999	143	100.0%	51	35.7%	88	61.5%	4	2.8%
1999-2000	163	100.0%	74	45.4%	87	53.4%	2	1.2%
2000-2001	150	100.0%	74	49.3%	71	47.4%	5	3.3%
2001-2002	131	100.0%	55	42.0%	74	56.5%	2	1.5%
2002-2003	127	100.0%	63	49.6%	63	49.6%	1	0.8%
2003-2004	151	100.0%	84	55.6%	64	42.4%	3	2.0%
2004-2005	149	100.0%	81	54.4%	65	43.6%	3	2.0%
2005-2006 *	112	100.0%	50	44.6%	58	51.8%	4	3.6%
2006-2007 *	109	100.0%	46	46.0%	60	55.0%	3	2.8%
2007-2008 *	111	100.0%	46	41.4%	62	55.9%	3	2.7%
LOWER LACKAWANNA COUNTY								
2002-2003	62	100.0%	25	40.3%	36	58.1%	1	1.6%
2003-2004	68	100.0%	31	45.6%	34	50.0%	3	4.4%
2004-2005	69	100.0%	31	44.9%	35	50.8%	3	4.3%
2005-2006	62	100.0%	25	40.3%	33	53.2%	4	6.5%
2006-2007	61	100.0%	24	39.3%	34	55.7%	3	4.9%
2007-2008	74	100.0%	38	51.4%	33	44.6%	3	4.1%
UPPER LACKAWANNA COUNTY								
2002-2003	19	100.0%	7	36.8%	12	63.2%	0	0.0%
2003-2004	13	100.0%	2	15.4%	11	84.6%	0	0.0%
2004-2005	19	100.0%	7	36.8%	12	63.2%	0	0.0%
2005-2006	29	100.0%	17	58.6%	12	41.4%	0	0.0%
2006-2007	27	100.0%	14	51.9%	13	48.1%	0	0.0%
2007-2008	17	100.0%	5	29.4%	12	70.6%	0	0.0%
SUSQUEHANNA COUNTY								
2002-2003	9	100.0%	4	44.4%	5	55.6%	0	0.0%
2003-2004	7	100.0%	4	57.1%	3	42.9%	0	0.0%
2004-2005	18	100.0%	8	44.4%	10	55.6%	0	0.0%
2005-2006	21	100.0%	8	38.1%	13	61.9%	0	0.0%
2006-2007	21	100.0%	8	38.1%	13	61.9%	0	0.0%
2007-2008	20	100.0%	3	15.0%	17	85.0%	0	0.0%
WAYNE COUNTY								
2002-2003	37	100.0%	27	73.0%	10	27.0%	0	0.0%
2003-2004	63	100.0%	47	74.6%	16	25.4%	0	0.0%
2004-2005	43	100.0%	35	81.4%	8	18.6%	0	0.0%

* Decreases are reflective of Wayne County Separation from the Joinder Program

HISTORICAL SERIES
TABLE H-IV
COMMUNITY EMPLOYMENT
LIVING ARRANGEMENTS

FISCAL YEAR	ALONE	FAMILY	RELATIVE / FRIEND	SUP. LIVING	PERS CARE FAC.	COMM. RES	OTHER / DNA	TOTAL PERSONS
1997-1998	28.7%	44.8%	5.2%	1.3%	0.0%	12.7%	7.3%	150
1998-1999	28.0%	47.5%	8.4%	2.1%	0.0%	9.1%	4.9%	143
1999-2000	31.9%	43.6%	9.2%	4.3%	0.0%	8.0%	3.0%	163
2000-2001	38.7%	35.3%	10.0%	4.7%	0.7%	7.3%	3.3%	150
2001-2002	32.1%	42.0%	11.4%	3.1%	0.0%	6.1%	5.3%	131
2002-2003	30.7%	48.8%	9.4%	1.6%	0.0%	7.9%	1.6%	127
2003-2004	32.5%	49.0%	9.9%	0.7%	0.0%	3.3%	4.6%	151
2004-2005	35.6%	40.9%	15.4%	2.0%	0.0%	5.4%	0.7%	149
2005-2006	26.8%	48.2%	11.6%	0.0%	0.0%	9.8%	3.6%	112
2006-2007	29.4%	35.8%	21.1%	0.9%	0.9%	11.0%	0.9%	109
2007-2008	28.8%	51.4%	8.1%	0.9%	1.8%	8.1%	0.9%	111
LOWER LACKAWANNA COUNTY								
2002-2003	25.8%	45.2%	12.9%	1.6%	0.0%	12.9%	1.6%	62
2003-2004	22.1%	48.5%	11.8%	1.5%	0.0%	7.4%	8.7%	68
2004-2005	26.1%	46.5%	11.6%	4.3%	0.0%	10.1%	1.4%	69
2005-2006	24.2%	45.2%	11.3%	0.0%	0.0%	14.5%	4.8%	62
2006-2007	27.9%	27.9%	26.2%	1.6%	1.6%	14.8%	1.6%	61
2007-2008	27.0%	52.7%	6.7%	1.4%	1.4%	10.8%	0.0%	74
UPPER LACKAWANNA COUNTY								
2002-2003	31.5%	57.9%	5.3%	0.0%	0.0%	5.3%	0.0%	19
2003-2004	15.4%	76.9%	7.7%	0.0%	0.0%	0.0%	0.0%	13
2004-2005	21.1%	68.3%	5.3%	0.0%	0.0%	5.3%	0.0%	19
2005-2006	20.7%	62.1%	10.3%	0.0%	0.0%	6.9%	0.0%	29
2006-2007	25.9%	44.4%	18.5%	0.0%	0.0%	11.1%	0.0%	27
2007-2008	23.5%	52.9%	11.8%	0.0%	5.9%	5.9%	0.0%	17
SUSQUEHANNA COUNTY								
2002-2003	33.3%	55.6%	11.1%	0.0%	0.0%	0.0%	0.0%	9
2003-2004	71.4%	14.3%	14.3%	0.0%	0.0%	0.0%	0.0%	7
2004-2005	50.0%	38.9%	11.1%	0.0%	0.0%	0.0%	0.0%	7
2005-2006	42.9%	38.1%	14.3%	0.0%	0.0%	0.0%	4.7%	21
2006-2007	38.1%	47.6%	9.5%	0.0%	0.0%	0.0%	4.8%	21
2007-2008	40.0%	45.0%	10.0%	0.0%	0.0%	0.0%	5.0%	20
WAYNE COUNTY								
2002-2003	37.8%	48.7%	5.4%	2.7%	0.0%	2.7%	2.7%	37
2003-2004	42.9%	47.6%	7.9%	0.0%	0.0%	0.0%	1.6%	63
2004-2005	51.2%	20.9%	27.9%	0.0%	0.0%	0.0%	1.6%	63

HISTORICAL SERIES
TABLE H-V
COMMUNITY EMPLOYMENT
TOTAL HOURS WORKED

FISCAL YEAR	TOTAL	ALLIED	ARC	CSE	GOODWILL	HRC	TRI-CTY	UCP
1997-1998	71,556	21,929	5,408	17,662	13,746	4,224	6,781	1,806
1998-1999	75,317	22,509	5,631	17,314	14,752	3,645	9,685	1,781
1999-2000	102,971	24,304	6,345	25,637	16,214	9,817	17,742	2,912
2000-2001	85,012	25,643	5,352	0	16,175	17,055	17,359	3,428
2001-2002	89,733	34,119	3,943	0	20,063	9,645	18,603	3,360
2002-2003	94,324	33,656	3,987	0	23,207	18,090	11,880	3,504
2003-2004	96,905	34,807	2,410	0	24,054	20,508	11,670	3,456
2004-2005	94,107	34,368	1,594	0	24,550	15,941	14,486	3,168
2005-2006*	76,918	28,921	2,657	0	26,831	675	14,666	3,168
2006-2007	74,746	28,734	3,320	0	22,410	0	16,746	3,536
2007-2008	66,605	29,006	2,862	0	18,166	648	14,123	1,800
LOWER LACKAWANNA COUNTY								
2002-2003	57,492	31,951	3,987	0	19,490	0	0	2,064
2003-2004	62,906	33,322	2,410	0	24,054	0	0	3,120
2004-2005	60,979	32,885	1,594	0	24,550	0	30	1,920
2005-2006	50,495	27,726	2,657	0	15,771	0	2,421	1,920
2006-2007	53,406	27,616	3,320	0	20,390	0	0	2,080
2007-2008	50,611	28,186	2,862	0	15,726	0	2,505	1,332
UPPER LACKAWANNA COUNTY								
2002-2003	13,576	1,705	0	0	2,284	0	8,147	1,440
2003-2004	8,418	1,485	0	0	0	0	6,597	336
2004-2005	12,364	1,483	0	0	0	0	9,633	1,248
2005-2006	20,625	1,195	0	0	10,540	675	6,967	1,248
2006-2007	14,979	1,118	0	0	2,020	0	10,385	1,456
2007-2008	7,990	820	0	0	2,440	648	3,614	468
SUSQUEHANNA COUNTY								
2002-2003	2,813	0	0	0	133	0	2,680	0
2003-2004	3,093	0	0	0	0	0	3,093	0
2004-2005	4,823	0	0	0	0	0	4,823	0
2005-2006	5,798	0	0	0	520	0	5,278	0
2006-2007	6,361	0	0	0	0	0	6,361	0
2007-2008	8,004	0	0	0	0	0	8,004	0
WAYNE COUNTY								
2002-2003	20,443	0	0	0	1,300	18,090	1,053	0
2003-2004	22,488	0	0	0	0	20,508	1,980	0
2004-2005	15,941	0	0	0	0	15,941	0	0

Note: From FY 1989-90 to FY 2005-2006, total hours worked annually have increased from 19,098 to 76918, an increase of 57,820 hours and 302.8%.

*Decrease from previous year is reflective of Wayne County separation from the Joinder Program

HISTORICAL SERIES
TABLE H-VI
COMMUNITY EMPLOYMENT
MEAN HOURS WORKED

FISCAL YEAR	MEAN ALL PROVIDERS	ALLIED	ARC	CSE	GOODWILL	HRC	TRI-CTY	UCP
1997-1998	490	548	541	609	430	325	424	452
1998-1999	554	703	512	666	461	405	421	594
1999-2000	644	760	906	801	491	654	467	971
2000-2001	634	733	892	0	578	775	445	857
2001-2002	685	853	657	0	912	419	517	840
2002-2003	743	1,052	665	0	800	548	517	876
2003-2004	769	1,024	301	0	962	569	614	864
2004-2005	747	904	266	0	1,023	664	483	792
2005-2006	769	852	531	0	1,073	675	473	792
2006-2007	795	845	664	0	1,019	577	884	795
2007-2008	687	853	572	0	626	648	588	450
LOWER LACKAWANNA COUNTY								
2002-2003		1,065	665	0	812	0	0	1,032
2003-2004		1,041	301	0	962	0	0	1,040
2004-2005		913	266	0	1,023	0	30	960
2005-2006		894	531	0	928	0	807	960
2006-2007		863	664	0	1,020	0	10	1,040
2007-2008		854	572	0	542	0	501	666
UPPER LACKAWANNA COUNTY								
2002-2003		853	0	0	1,142	0	627	720
2003-2004		743	0	0	0	0	660	336
2004-2005		742	0	0	0	0	642	624
2005-2006		398	0	0	1,506	675	581	624
2006-2007		559	0	0	1,010	0	577	728
2007-2008		820	0	0	1,220	648	402	234
SUSQUEHANNA COUNTY								
2002-2003		0	0	0	133	0	335	0
2003-2004		0	0	0	0	0	442	0
2004-2005		0	0	0	0	0	345	0
2005-2006		0	0	0	520	0	330	0
2006-2007		0	0	0	0	0	578	0
2007-2008		0	0	0	0	0	800	0
WAYNE COUNTY								
2002-2003		0	0	0	650	861	527	0
2003-2004		0	0	0	0	336	990	0
2004-2005		0	0	0	0	664	0	0

HISTORICAL SERIES
TABLE H-VII
COMMUNITY EMPLOYMENT
TOTAL EARNINGS

FISCAL YEAR	TOTAL	ALLIED	ARC	CSE	GOODWILL	HRC	TRI-CTY	UCP
1997-1998	403,102	136,066	28,729	93,261	72,705	22,542	35,730	14,069
1998-1999	431,198	137,959	32,624	96,864	81,108	20,915	50,868	10,860
1999-2000	613,802	158,612	35,668	146,383	95,023	56,126	104,378	17,612
2000-2001	551,109	192,708	32,298	0	97,941	101,437	105,054	21,671
2001-2002	606,147	235,949	24,935	0	135,548	56,664	131,669	21,382
2002-2003	626,977	237,614	25,131	0	152,575	117,264	71,532	22,861
2003-2004	671,532	243,967	13,714	0	179,912	132,006	79,138	22,795
2004-2005	676,147	256,603	9,528	0	185,452	108,126	94,334	22,104
2005-2006*	572,073	218,881	15,676	0	204,647	4,759	105,667	22,443
2006-2007	574,857	226,696	21,396	0	175,557	0	124,766	26,442
2007-2008	546,373	244,768	22,850	0	151,392	4,633	109,554	13,176
LOWER LACKAWANNA COUNTY								
2002-2003	392,826	223,690	25,131	0	130,960	0	0	13,045
2003-2004	446,562	231,972	13,714	0	179,912	0	0	20,964
2004-2005	454,262	246,121	9,528	0	185,452	0	225	12,936
2005-2006	357,280	207,082	15,676	0	103,408	0	18,034	13,080
2006-2007	415,691	217,664	21,396	0	161,837	0	0	14,794
2007-2008	413,937	237,429	22,850	0	123,858	0	20,068	9,732
UPPER LACKAWANNA COUNTY								
2002-2003	86,208	13,924	0	0	11,995	0	50,473	9,816
2003-2004	61,190	11,995	0	0	0	0	47,364	1,831
2004-2005	84,005	10,482	0	0	0	0	64,355	9,168
2005-2006	172,334	11,799	0	0	98,379	4,759	48,034	9,363
2006-2007	115,352	9,032	0	0	13,720	0	80,952	11,648
2007-2008	71,957	7,339	0	0	27,534	4,633	29,007	3,444
SUSQUEHANNA COUNTY								
2002-2003	15,747	0	0	0	700	0	15,047	0
2003-2004	20,387	0	0	0	0	0	20,387	0
2004-2005	29,754	0	0	0	0	0	29,754	0
2005-2006	42,459	0	0	0	2,860	0	39,599	0
2006-2007	43,814	0	0	0	0	0	43,814	0
2007-2008	60,479	0	0	0	0	0	60,479	0
WAYNE COUNTY								
2002-2003	132,196	0	0	0	8,920	117,264	6,012	0
2003-2004	143,393	0	0	0	0	132,006	11,387	0
2004-2005	108,126	0	0	0	0	108,126	0	0

NOTE: Total earnings grew from \$80,427 in FY 1989-90 to \$572,073 during FY 2005-06, an increase of \$491,646 or 611%.

*Decrease from previous year is reflective of Wayne County separation from the Joinder Program

HISTORICAL SERIES
TABLE H-VIII
COMMUNITY EMPLOYMENT
MEAN EARNINGS

FISCAL YEAR	TOTAL	ALLIED	ARC	CSE	GOODWILL	HRC	TRI-CTY	UCP
1997-1998	2,799	3,402	2,873	3,216	2,272	1,734	2,233	3,517
1998-1999	3,171	4,311	2,966	3,726	2,535	2,324	2,212	3,620
1999-2000	3,910	5,469	5,095	4,574	2,879	3,742	2,747	5,871
2000-2001	4,175	5,840	5,383	0	3,498	4,611	2,694	5,418
2001-2002	5,181	6,209	4,156	0	6,161	5,151	3,657	5,346
2002-2003	5,452	7,425	4,189	0	5,261	5,584	3,110	5,715
2003-2004	5,330	7,176	1,714	0	7,196	3,667	4,165	5,699
2004-2005	5,366	6,753	1,588	0	7,727	4,505	3,144	5,526
2005-2006	5,721	6,438	3,135	0	8,186	4,759	3,409	5,611
2006-2007	6,116	6,668	4,279	0	7,980	0	4,302	6,611
2007-2008	5,633	7,199	4,570	0	5,220	4,633	4,565	3,294

LOWER LACKAWANNA COUNTY

2002-2003	6,336	7,456	4,189	0	5,457	0	0	6,523
2003-2004	6,567	7,249	1,714	0	7,196	0	0	6,988
2004-2005	6,584	6,837	1,588	0	7,727	0	225	6,468
2005-2006	6,160	6,680	3,135	0	6,083	0	6,011	6,540
2006-2007	7,046	6,820	5,219	0	8,092	0	0	7,397
2007-2008	5,749	7,195	4,570	0	4,587	0	4,014	4,866

UPPER LACKAWANNA COUNTY

2002-2003	4,537	6,962	0	0	5,998	0	3,883	4,908
2003-2004	4,707	5,998	0	0	0	0	4,736	1,831
2004-2005	4,421	5,241	0	0	0	0	4,290	4,584
2005-2006	6,893	3,933	0	0	14,054	0	4,003	4,682
2006-2007	4,806	4,516	0	0	6,860	0	4,497	5,824
2007-2008	4,797	7,339	0	0	13,767	4,633	3,223	1,722

SUSQUEHANNA COUNTY

2002-2003	1,750	0	0	0	700	0	1,881	0
2003-2004	2,912	0	0	0	0	0	2,912	0
2004-2005	2,125	0	0	0	0	0	2,125	0
2005-2006	2,498	0	0	0	2,860	0	2,475	0
2006-2007	4,381	0	0	0	0	0	4,381	0
2007-2008	6,048	0	0	0	0	0	6,048	0

WAYNE COUNTY

2002-2003	5,228	0	0	0	4,460	5,584	3,006	0
2003-2004	3,774	0	0	0	0	3,667	5,694	0
2004-2005	4,505	0	0	0	0	4,505	0	0

HISTORICAL SERIES
TABLE H-IX
COMMUNITY EMPLOYMENT
TOTAL TAXES PAID

FISCAL YEAR	TOTAL	ALLIED	ARC	CSE	GOODWILL	HRC	TRI-CTY	UCP
1997-1998	75,367	26,438	5,383	18,743	14,944	2,356	5,546	1,957
1998-1999	83,037	27,653	5,764	20,681	17,013	2,186	8,241	1,499
1999-2000	117,328	32,084	5,899	29,449	21,852	10,881	14,714	2,449
2000-2001	116,874	41,130	4,837	0	27,421	20,275	19,789	3,422
2001-2002	118,692	49,341	4,064	0	32,062	9,912	20,017	3,296
2002-2003	129,078	48,893	3,384	0	43,262	17,309	13,076	3,154
2003-2004	125,116	48,387	2,074	0	41,103	18,533	12,039	2,980
2004-2005	141,591	56,706	1,408	0	46,727	17,834	16,184	2,732
2005-2006*	124,877	47,989	2,194	0	51,836	857	19,244	2,757
2006-2007	110,518	52,436	3,320	0	27,124	0	22,985	4,653
2007-2008	114,391	51,474	3,051	0	48,578	834	8,701	1,753
LOWER LACKAWANNA COUNTY								
2002-2003	89,609	46,845	3,384	0	37,493	0	0	1,887
2003-2004	91,239	45,308	2,074	0	41,103	0	0	2,754
2004-2005	104,643	54,880	1,408	0	46,727	0	42	1,586
2005-2006	77,713	45,915	2,194	0	24,818	0	3,051	1,735
2006-2007	80,938	50,681	3,320	0	23,831	0	0	3,106
2007-2008	87,713	50,077	3,051	0	29,718	0	3,641	1,226
UPPER LACKAWANNA COUNTY								
2002-2003	15,696	2,048	0	0	3,479	0	8,902	1,267
2003-2004	9,989	3,079	0	0	0	0	6,684	226
2004-2005	14,562	1,826	0	0	0	0	11,590	1,146
2005-2006	39,039	2,074	0	0	26,132	857	8,954	1,022
2006-2007	22,906	1,755	0	0	3,293	0	16,311	1,547
2007-2008	14,425	1,397	0	0	6,607	834	5,060	527
SUSQUEHANNA COUNTY								
2002-2003	3,207	0	0	0	70	0	3,137	0
2003-2004	4,075	0	0	0	0	0	4,075	0
2004-2005	4,552	0	0	0	0	0	4,552	0
2005-2006	8,125	0	0	0	886	0	7,239	0
2006-2007	6,674	0	0	0	0	0	6,674	0
2007-2008	12,253	0	0	0	12,253	0	0	0
WAYNE COUNTY								
2002-2003	20,566	0	0	0	2,220	17,309	1,037	0
2003-2004	19,813	0	0	0	0	18,533	1,280	0
2004-2005	17,834	0	0	0	0	17,834	0	0

*Decrease from previous year is reflective of Wayne County separation from the Joinder Program

HISTORICAL SERIES
TABLE H-X
COMMUNITY EMPLOYMENT
MEAN TAXES PAID

FISCAL YEAR	TOTAL	ALLIED	ARC	CSE	GOODWILL	HRC	TRI-CTY	UCP
1997-1998	523	661	538	646	467	181	347	489
1998-1999	615	864	524	795	532	243	375	500
1999-2000	752	1,106	843	920	662	725	398	816
2000-2001	885	1,246	806	0	979	922	507	856
2001-2002	1,014	1,298	677	0	1,457	901	572	824
2002-2003	1,122	1,528	564	0	1,492	824	569	789
2003-2004	993	1,423	259	0	1,644	515	634	745
2004-2005	1,124	1,492	235	0	1,947	743	539	683
2005-2006	1,249	1,411	439	0	2,073	857	621	689
2006-2007	1,176	1,542	664	0	1,233	0	793	1,163
2007-2008	1,171	1,515	610	0	1,253	834	873	438
LOWER LACKAWANNA COUNTY								
2002-2003	1,445	1,562	564	0	1,562	0	0	944
2003-2004	1,342	1,416	259	0	1,644	0	0	918
2004-2005	1,517	1,524	235	0	1,947	0	42	793
2005-2006	1,340	1,481	439	0	1,460	0	1,017	868
2006-2007	1,372	1,584	664	0	1,192	0	0	1,553
2007-2008	1,218	1,517	610	0	1,101	0	728	613
UPPER LACKAWANNA COUNTY								
2002-2003	826	1,024	0	0	1,740	0	685	634
2003-2004	768	1,540	0	0	0	0	668	226
2004-2005	766	913	0	0	0	0	773	573
2005-2006	1,562	691	0	0	3,733	857	746	511
2006-2007	954	878	0	0	1,647	0	906	774
2007-2008	906	1,397	0	0	3,304	834	562	264
SUSQUEHANNA COUNTY								
2002-2003	356	0	0	0	70	0	392	0
2003-2004	582	0	0	0	0	0	582	0
2004-2005	325	0	0	0	0	0	325	0
2005-2006	478	0	0	0	886	0	452	0
2006-2007	607	0	0	0	0	0	607	0
2007-2008	1,225	0	0	0	0	0	1,225	0
WAYNE COUNTY								
2002-2003	823	0	0	0	1,110	824	519	0
2003-2004	521	0	0	0	0	515	640	0
2004-2005	743	0	0	0	0	743	0	0

HISTORICAL SERIES
TABLE H-XI
COMMUNITY EMPLOYMENT
MEAN HOURLY RATE/MEAN ANNUAL EARNINGS/TOTAL EARNINGS

FISCAL YEAR	MEAN HOURLY RATE	MEAN ANNUAL EARNINGS	TOTAL EARNINGS
FY 1997-1998	5.63	2,799	403,102
FY 1998-1999	5.73	3,171	431,198
FY 1999-2000	5.96	3,910	613,802
FY 2000-2001	6.48	4,175	551,109
FY 2001-2002	6.76	5,181	606,147
FY 2002-2003	6.65	5,452	626,977
FY 2003-2004	6.93	5,330	671,532
FY 2004-2005	7.18	5,366	676,147
FY 2005-2006	7.44	5,721	572,073
FY 2006-2007	7.69	6,116	574,857
FY 2007-2008	8.20	5,633	546,373
LOWER LACKAWANNA COUNTY			
FY 2002-2003	6.83	6,336	392,826
FY 2003-2004	7.10	6,567	446,562
FY 2004-2005	7.45	6,584	454,262
FY 2005-2006	7.08	6,160	357,280
FY 2006-2007	7.78	7,046	415,691
FY 2007-2008	8.18	5,749	413,937
UPPER LACKAWANNA COUNTY			
FY 2002-2003	6.35	4,537	86,208
FY 2003-2004	7.27	4,707	61,190
FY 2004-2005	6.79	4,421	84,005
FY 2005-2006	8.36	6,893	172,334
FY 2006-2007	7.70	4,806	115,352
FY 2007-2008	9.00	4,797	71,957
SUSQUEHANNA COUNTY			
FY 2002-2003	5.60	1,750	15,747
FY 2003-2004	6.59	2,912	20,387
FY 2004-2005	6.17	2,125	29,754
FY 2005-2006	7.32	2,498	42,459
FY 2006-2007	6.89	3,983	43,814
FY 2007-2008	7.56	60,479	60,479
WAYNE COUNTY			
FY 2002-2003	6.47	5,288	132,196
FY 2003-2004	6.38	3,774	143,393
FY 2004-2005	6.78	4,505	108,126