

**LACKAWANNA-SUSQUEHANNA COUNTIES
MENTAL HEALTH/MENTAL RETARDATION PROGRAM**

**RESIDENTIAL TREATMENT FACILITY SERVICES
FOR CHILDREN/ADOLESCENTS**

FISCAL YEAR 2008-2009

***Presented to the Quality Council Committee
Of the Advisory Board***

September, 2009

RESIDENTIAL TREATMENT FACILITIES FOR CHILDREN AND ADOLESCENTS

Residential Treatment Facilities (RTF's) are residential facilities designed to support the treatment needs of children and adolescents who have a primary mental health diagnosis. Prior to a child being referred for a residential placement, all other community based treatment options are considered for the child and family, which are less restrictive.

There are two (2) types of residential facilities, accredited and non-accredited. An accredited Residential Treatment Facility is a residential program where the rate is an all inclusive treatment rate, which means the Office of Medical Assistance covers the entire rate. In a non-accredited Residential Treatment Facility, a room and board fee is charged which is separate from the treatment cost which is paid for by another third party (i.e., Children & Youth, Juvenile Probation, family, etc.).

It is important to note that children and adolescents who are adjudicated dependent or delinquent are not excluded from receiving services in most Residential Treatment Facilities. However, there are some Residential Treatment Facilities that will not accept children who are adjudicated delinquent. In fact, forty-three (43), or 37% of children and adolescents within the Lackawanna-Susquehanna Counties Mental Health/Mental Retardation Program served in Residential Treatment Facilities in fiscal year 2008-2009, were adjudicated dependent or delinquent.

In fiscal year 1998-1999, the Lackawanna-Susquehanna Counties Mental Health/Mental Retardation Program Administrator's Office implemented a "Monthly Notification Form on Children/Youth in Residential Treatment Facilities." This form was designed for completion by the two (2) Base Service Units (BSUs), Scranton Counseling Center and Tri-County Human Services Center, Inc., to effectively track the

number of children and adolescents placed in EPSDT-funded residential treatment facilities (RTF's). The first EPSDT (Early and Periodic Screening, Diagnosis and Treatment)-funded placement in the Joinder Program area occurred in 1993, and the number of such placements has continued to grow over the years.

In this fiscal year, 2008-2009, sixty-six (66) of the one hundred sixteen (116) children and adolescents served in Residential Treatment Facilities had admission dates prior to the start of the fiscal year, the earliest dating back to June, 2005.

TOTAL ADMISSIONS TO RESIDENTIAL TREATMENT FACILITIES
BY GENDER/BSU – TABLE I

During the year, there were one hundred sixteen (116) children and adolescents served in Residential Treatment Facilities. In 2007-2008, the Program served one hundred twenty (120) children and adolescents in Residential Treatment Facilities. Therefore, the Program experienced a decrease of four (4) or 3.3% children and adolescents served in Residential Treatment Facilities. Similarly in the previous fiscal year, 2006-2007, a decrease of 1.6% was noted. With the exception of three years ago in which there was a decrease that was mostly an effect of the dissolution of Wayne County from the Lackawanna-Susquehanna County Joinder Program, the decrease in the last two fiscal years reflects a variation from the historical trends for Residential Treatment Facility Admissions. Base Service Unit I accounted for sixty-four (64) or 55.2% of those served, while fifty-two (52) or 44.8% were from Base Service Unit II. There were eighty-nine (89) males, or 76.7%, and twenty-seven (27) females, or 23.3%.

TOTAL SERVED IN RESIDENTIAL TREATMENT FACILITIES
BY GENDER/COUNTY – TABLE II

There were ninety-eight (98) or 84.5% children and adolescents from Lackawanna County (72 males; 26 females) served in Residential Treatment Facilities in fiscal year 2008-2009. Susquehanna County accounted for eighteen (18) or 15.5% individuals (17 males; 1female).

AGE AT TIME OF ADMISSION – TABLE III

The age of those served in Residential Treatment Facilities ranged from seven (7) years old to seventeen (17) years old at the time of admission. Five (5) or 4.3% children were between the ages of 7 and 9; thirty-three (33) or 28.4% were between 10

and 12; forty-nine (49) or 42.2% were 13 – 15 years of age; and twenty-nine (29) or 25% were 16 – 17 years old.

ADMISSION LIVING ARRANGEMENT - TABLE IV

The majority of the children and adolescents (39.7%) who were admitted to a residential treatment facility had been residing with their parent(s). The second most frequent living arrangement was a community inpatient hospitalization or a diagnostic hospitalization (19%). Another 12.9% were in a different residential treatment facility. For 10.3% of the children and adolescents, a shelter was their previous living arrangement. Another 8.7% were in a foster care home (7.8%) or a specialized foster care home (.9%). Also, 5.2% were in a detention arrangement and another 4.3% were in a CRR group home setting.

TYPE OF PLACEMENT- TABLE V

There are three (3) primary referral sources that utilize Residential Treatment Facilities. The three (3) referral sources are as follows: Mental Health/Mental Retardation Programs, Children and Youth Services Programs, and Probation and Parole Programs. This table reflects the initial type of placement, although children/adolescents may have experienced a change in the type of placement throughout their stay. There were seventy-three (73) or 62.9% placements made through mental health; thirty-one (31) or 26.7% through children and youth; and twelve (12) or 10.3% through probation.

RANK ORDER OF ALL DIAGNOSES REPORTED – TABLE VI

The most frequently reported diagnosis at the time of admission to a community psychiatric inpatient hospital was Bipolar Disorder, which was identified in 24 (20.7%) of the admissions. Another frequently cited diagnosis included Attention Deficit

Hyperactivity Disorder, which was identified in nineteen (19) 16.4% of the individuals. The third most frequently cited diagnosis was Mood Disorder, which was identified in twelve (12) or 10.3% of the individuals. The table displays the diagnosis and frequency ranking for all of the children and adolescents who were admitted to a community inpatient hospital.

PERSONS WITH A SECONDARY DIAGNOSIS OF MENTAL RETARDATION –
TABLE VII

Twenty-four (24) or 20.7% of these children had a secondary diagnosis of mental retardation. This indicates a large increase from the previous fiscal year in which the percentage of children with a secondary diagnosis of mental retardation was .8%.

RESIDENTIAL TREATMENT FACILITY – TABLE VIII

Twenty-one (21) different Residential Treatment Facilities were utilized during the year. The table displays the Residential Treatment Facilities used throughout the Commonwealth of Pennsylvania and elsewhere.

NUMBER OF ADMISSIONS TO COMMUNITY PSYCHIATRIC INPATIENT
HOSPITALS DURING STAY IN RESIDENTIAL TREATMENT FACILITY – TABLE IX

Tracking of admissions to community psychiatric inpatient hospitals of children and adolescents who are residing within Residential Treatment Facilities began in May, 2000. During fiscal year 2008-2009, there were six (6) or 5.2% of the total one hundred sixteen (116) children and adolescents within Residential Treatment Facilities that were also admitted to community psychiatric inpatient hospitals during their stay in the Residential Treatment Facility. Four (4) children had more than one inpatient hospitalizations throughout the fiscal year. The six children had a combined total of seventeen (17) community psychiatric inpatient admissions.

DISCHARGES – TABLE X

Throughout fiscal year 2008-2009, there were sixty (60) or 51.7% of the child adolescent discharges using Residential Treatment Facilities, thirty-five (35) or 54.7% of the discharges were from BSU I, and twenty-five (25) or 48.1% were from BSU II.

TOTAL DAYS IN RESIDENTIAL TREATMENT FACILITIES DURING FISCAL YEAR TABLE XI

A total of 23,956 days of care were generated during fiscal year 2008-2009. Residents of BSU I accounted for 12,577 days or 52.5%, while children/adolescents from BSU II accounted for 11,379 days or 47.5%.

TOTAL DAYS IN RESIDENTIAL TREATMENT FACILITIES SINCE ADMISSION – TABLE XII

A total of 39,333 days of care were generated by the one hundred sixteen (116) children and adolescents since their date of admission. Sixty-six (66) of the one hundred sixteen (116) children/adolescents had admission dates prior to the start of fiscal year 2008-2009.

BSU I accounted for 20,502 days or 52.1%, while BSU II accounted for 18,831 days or 47.9%.

BSU CONTACT- TABLE XIII

During a child's or adolescent's stay in a Residential Treatment Facility, regular contact with his/her community treatment provider is maintained to ensure continuity of treatment. Table XII displays the frequency of contact with the individual's Base Service Unit. Although most (86.7%) of the contacts occurred on a monthly basis, 13.3% of them occurred weekly or bi-weekly.

FAMILY CONTACT – TABLE XIV

The majority of families (95%) maintained contact with their family member who was in a Residential Treatment Facility. However, for three (5%) of the children or adolescents, there was no family contact during their stay.

DISCHARGE CUSTODY – TABLE XV

Of the sixty (60) children and adolescents who were discharged in Fiscal Year 2008-2009, thirty-four (34) were in the custody of their parents. Children and Youth Services maintained custody for another eighteen (18). Juvenile Probation accounted for the custody of another six (6). Two (2) were identified as “relative”.

DISCHARGE LIVING ARRANGEMENT – TABLE XVI

The majority of the children and adolescents (51.7%) who were discharged were planning to reside with their parents. The second most frequently cited arrangement was foster care (13.3%). Another 11.7% would reside in another residential placement. For 10% of those discharged, a placement in specialized foster care was arranged. Another 8.3% would move to a CRR group home. Also, 3% went to live with “other relative”. Another 1.7% went to a residential placement.

SERVICES USED (INCLUDES DISCHARGED ONLY) – TABLE XVII

At least nineteen (19) different services could potentially be used by children and adolescents who are in need of treatment and/or supportive services. Table XV identifies the services that were being used at admission to a Residential Treatment Facility and discharge from a Residential Treatment Facility for the sixty (60) children and adolescents who were discharged during Fiscal Year 2007-2008. The most frequently used service at admission was medication management. The next most frequently used service was Children and Youth Services. The service that was ranked

third highest in frequency at admission was Resource Coordination. At discharge, use of resource coordination was the second most frequently used service, and Children and Youth services was the third highest service being used.

LENGTH OF STAY – (INCLUDES ALL DISCHARGED AND CONTINUED STAY)
TABLE XVIII

Length of stay in Residential Treatment Facilities ranged from less than three (3) months to more than eighteen (18) months. Nine (9) or 7.8% of the individuals were in Residential Treatment Facilities for less than three (3) months; nineteen (19) or 16.4% for 3 – 6 months; twenty-nine (29) or 25% for 7 – 9 months; twenty (20) or 17.2% for 10 – 12 months; seventeen (17) or 14.7% for 13 – 15 months; six (6) or 5.2% for 16 - 18 months; sixteen (16) or 13.8% for more than 18 months.

LENGTH OF STAY – (INCLUDES ONLY DISCHARGED CHILDREN)
TABLE XIX through TABLE XXI

Sixty (60) of the one hundred sixteen (116) children and adolescents were discharged during the 2008-2009 fiscal year. Therefore, the lengths of stay that are outlined in Table XIX are not included for the remaining children who are continuing their Residential Treatment Facility placement.

The lengths of stay for children and adolescents who have been discharged from a Residential Treatment Facility ranged from three to six months to more than eighteen (18) months. Three (3) or 5% were in a residential treatment facility for less than three months; seven (7) or 11.7% for 3 – 6 months; fourteen (14) or 23.3% for 7 – 9 months; twelve (12) or 20% for 10 – 12 months; eleven (11) or 18.3% for 13 – 15 months; three (3) or 5% for 16 – 18 months; and ten (10) or 16.7% for greater than 18 months. The average length of stay for children who have been discharged is 363.2 days, or 12 months. This represents a significant increase from the last two previous fiscal years in

which the average length of stay was 7.7 months in fiscal year 2007-2008 and 8.4 months in fiscal year 2006-2007

LENGTHS OF STAY BY LIVING ARRANGEMENT AT ADMISSION
(TABLE XXII THROUGH XXVII)

At the request of the Quality Council, an additional data set was analyzed for the current fiscal year. The data on living arrangement at admission to the RTF was compared with lengths of stay in the residential treatment facility. Table XXIII displays the living arrangement with the shortest lengths of stay (under 6 months) and the longest lengths of stay (over 13 months). The living arrangements with the highest percentage of individuals having a short length of stay included detention (33.3%) and shelter (30%). The living arrangements with the highest percentage of individuals having a long length of stay included foster care (100%), CRR group home (100%), and another RTF (50%). Individuals residing with their own families prior to their admission to the RTF followed a normal distribution pattern in regard to length of stay.

TABLE I
FISCAL YEAR 2008-2009
TOTAL SERVED IN RESIDENTIAL TREATMENT FACILITIES
BY GENDER / BSU

BSU	TOTAL	% of TOTAL	MALE	%	FEMALE	%
BSU I	64	55.2%	48	75.0%	16	25.0%
BSU II	52	44.8%	41	78.8%	11	21.2%
TOTAL	116	100.0%	89	76.7%	27	23.3%

TABLE II
FISCAL YEAR 2008-2009
TOTAL SERVED IN RESIDENTIAL TREATMENT FACILITIES
BY GENDER / COUNTY

COUNTY	TOTAL	% OF TOTAL	MALE	% OF TOTAL	FEMALE	% OF TOTAL
LOWER LACKAWANNA	64	55.2%	48	41.4%	16	13.8%
UPPER LACKAWANNA	34	29.3%	24	20.7%	10	8.6%
TOTAL LACKAWANNA	98	84.5%	72	62.1%	26	22.4%
SUSQUEHANNA	18	15.6%	17	14.7%	1	0.9%
TOTAL	116	100.0%	89	76.8%	27	23.3%

TABLE III
FISCAL YEAR 2008-2009
TOTAL SERVED IN RESIDENTIAL TREATMENT FACILITIES
BY AGE

COUNTY	TOTAL	% OF TOTAL	7-9	10 - 12	13 - 15	16 - 17
LOWER LACKAWANNA	64	55.2%	3	13	33	15
UPPER LACKAWANNA	34	29.3%	1	13	12	8
TOTAL LACKAWANNA	98	84.5%	4	26	45	23
SUSQUEHANNA	18	15.5%	1	7	4	6
TOTAL	116	100.0%	5	33	49	29
% OF TOTAL BY AGE	100.0%		4.3%	28.4%	42.2%	25.0%
BSU BREAKDOWN	TOTAL	% OF TOTAL	7 - 9	10 - 12	13 - 15	16 - 17
BSU I	64	55.2%	3	13	33	15
BSU II	52	44.8%	2	20	16	14
TOTAL	116	100.0%	5	33	49	29

TABLE IV
 FISCAL YEAR 2008-2009
 ADMISSION LIVING ARRANGEMENT

COUNTY	TOTAL	%	PARENT	FOSTER CARE	SPECIALIZED FOSTER CARE	RTF	HOSPITAL	CRR	SHELTER	DETENTION
LOWER LACKAWANNA	64	55.2%	24	4	0	9	11	2	10	4
UPPER LACKAWANNA	34	29.3%	18	2	1	2	7	2	1	1
TOTAL LACKAWANNA	98	84.5%	42	6	1	11	18	4	11	5
SUSQUEHANNA	18	15.5%	4	3	0	4	4	1	1	1
TOTAL	116	100.0%	46	9	1	15	22	5	12	6
%	100.0%		39.7%	7.8%	0.9%	12.9%	19.0%	4.3%	10.3%	5.2%
BSU BREAKDOWN	TOTAL	%	PARENT	FOSTER CARE	SPECIALIZED FOSTER CARE	RTF	HOSPITAL	CRR	SHELTER	DETENTION
BSU I	64	55.2%	24	4	0	9	11	2	10	4
BSU II	52	44.8%	22	5	1	6	11	3	2	2
TOTAL	116	100.0%	46	9	1	15	22	5	12	6

TABLE V
 FISCAL YEAR 2008-2009
 *TYPE OF PLACEMENT

COUNTY	TOTAL	% OF TOTAL	MENTAL HEALTH	CHILDREN & YOUTH	PROBATION	MENTAL RETARDATION
LOWER LACKAWANNA	64	55.2%	40	16	8	15
UPPER LACKAWANNA	34	29.3%	25	8	1	4
TOTAL LACKAWANNA	98	84.5%	65	24	9	19
SUSQUEHANNA	18	15.5%	8	7	3	5
TOTAL	116	100.0%	73	31	12	24
% OF TOTAL BY TYPE	100.0%		62.9%	26.7%	10.3%	20.7%
BSU BREAKDOWN	TOTAL	% OF TOTAL	MENTAL HEALTH	CHILDREN & YOUTH	PROBATION	MENTAL RETARDATION
BSU I	64	55.2%	40	16	8	15
BSU II	52	44.8%	33	15	4	9
TOTAL	116	100.0%	73	31	12	24

TABLE VI
FISCAL YEAR 2008-2009
RANK ORDER OF ALL DIAGNOSES REPORTED AT ADMISSION

DIAGNOSIS	JOINDER			BSU I			BSU II		
	NO. REPORTED	%	RANK ORDER	NO. REPORTED	%	RANK ORDER	NO. REPORTED	%	RANK ORDER
BI POLAR DISORDER	24	20.7%	1	18	28.1%	1	6	11.5%	2
ATTENTION DEFICIT HYPERACTIVITY DISORDER	19	16.4%	2	11	17.2%	2	8	15.4%	1
MOOD DISORDER	12	10.3%	3	6	9.4%	4	6	11.5%	2
INTERMITTENT EXPLOSIVE DISORDER	10	8.6%	4	7	10.9%	3	3	5.8%	5
OPPOSITIONAL DEFIANT DISORDER	8	6.9%	5	3	4.7%	6	5	9.6%	3
CONDUCT DISORDER	7	6.0%	6	4	6.3%	5	3	5.8%	5
POST TRAUMATIC STRESS DISORDER	7	6.0%	6	6	9.4%	4	1	1.9%	6
IMPULSE CONTROL DISORDER	6	5.2%	7	3	4.7%	6	3	5.8%	5
PERVASIVE DEVELOPMENTAL DISORDER	5	4.3%	8	0	0.0%	0	5	9.6%	3
MAJOR DEPRESSIVE DISORDER	3	2.6%	10	0	0.0%	0	3	5.8%	5
ADJUSTMENT DISORDER	3	2.6%	10	0	0.0%	0	3	5.8%	5
REACTIVE ATTACHMENT DISORDER	4	3.4%	9	0	0.0%	0	4	7.7%	4
PSYCHOTIC DISORDER	2	1.7%	11	2	3.1%	7	0	0.0%	0
AUTISM	1	0.9%	12	0	0.0%	0	1	1.9%	6
DISRUPTIVE BEHAVIOR DISORDER	2	1.7%	11	2	3.1%	7	0	0.0%	0
DEPRESSIVE DISORDER	1	0.9%	12	0	0.0%	0	1	1.9%	6
TOURETTES SYNDROME	1	0.9%	12	1	1.6%	8	0	0.0%	0
UNKNOWN	1	0.9%	12	1	1.6%	8	0	0.0%	0
TOTAL	116	100.0%		64	100.0%		52	100.0%	

TABLE VII
FISCAL YEAR 2008-2009
PERSONS WITH A SECONDARY DIAGNOSIS OF MENTAL RETARDATION

Total in Residential Setting	JOINDER		BSU I		BSU II			
	Total with MR Secondary Diagnosis	%	Total in Residential Setting	Total with MR Secondary Diagnosis	Total in Residential Setting	Total with MR Secondary Diagnosis		
116	24	20.7%	64	15	23.4%	52	9	17.3%

TABLE VIII
FISCAL YEAR 2008-2009
*RESIDENTIAL TREATMENT FACILITY

RESIDENTIAL TREATMENT FACILITY	TOTAL	%	BSU I	BSU II
BEACON LIGHT	21	18.1%	7	14
BRADLEY CENTER	2	1.7%	2	0
BRIDGEVIEW	12	10.3%	7	5
CHILDRENS HOME OF READING	1	0.9%	0	1
COVE FORGE	3	2.6%	2	1
DEVEREUX	7	6.0%	0	7
FOUNDATIONS	3	2.6%	2	1
HARBOR CREEK	5	4.3%	5	0
HARTMAN HOMES	2	1.7%	2	0
KIDSPACE	15	12.9%	9	6
PERSEUS HOUSE	1	0.9%	1	0
PHILHAVEN	2	1.7%	0	2
PINES - VIRGINIA BEACH	1	0.9%	1	0
SAINT MICHAEL'S	21	18.1%	13	8
SEVEN MOUNTAINS	1	0.9%	0	1
SHAWNEE	10	8.6%	9	1
SILVER SPRINGS	2	1.7%	0	2
SOUTHWOOD PSYCHIATRIC	1	0.9%	0	1
SUMMIT QUEST	3	2.6%	2	1
VIA QUEST	1	0.9%	0	1
VISION QUEST	2	1.7%	2	0
TOTAL	116	100.0%	64	52

*This table reflects the Residential Treatment Facility to which the child/adolescent was admitted. There may have been transfers to other facilities throughout a child/adolescent's stay.

TABLE IX
 FISCAL YEAR 2008-2009
 *NUMBER OF ADMISSIONS TO COMMUNITY PSYCHIATRIC
 INPATIENT HOSPITALS DURING STAY IN RESIDENTIAL TREATMENT FACILITY

COUNTY	NUMBER OF ADMISSIONS TO PSYCHIATRIC HOSPITALS	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	% OF TOTAL	UNDUPLICATED	% OF CHILDREN REQUIRING HOSPITALIZATION
LOWER LACKAWANNA	1	64	1.6%	1	1.6%
UPPER LACKAWANNA	10	34	29.4%	3	8.8%
TOTAL LACKAWANNA	11	98	11.2%	4	4.1%
SUSQUEHANNA	6	18	33.3%	2	11.1%
TOTAL	17	116	14.7%	6	5.2%

BSU BREAKDOWN	NUMBER OF ADMISSIONS TO PSYCHIATRIC HOSPITALS	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	%	UNDUPLICATED	% OF CHILDREN REQUIRING HOSPITALIZATION
BSU I	1	64	1.6%	1	1.6%
BSU II	16	52	30.8%	5	9.6%
TOTAL	17	116	14.7%	6	5.2%

*Tracking of admissions to community psychiatric inpatient hospitals began in May, 2000.

TABLE X
 FISCAL YEAR 2008-2009
 DISCHARGES

COUNTY	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL DISCHARGED	%
LOWER LACKAWANNA	64	35	54.7%
UPPER LACKAWANNA	34	14	41.2%
TOTAL LACKAWANNA	98	49	50.0%
SUSQUEHANNA	18	11	61.1%
TOTAL	116	60	51.7%

BSU BREAKDOWN	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL DISCHARGED	%
BSU I	64	35	54.7%
BSU II	52	25	48.1%
TOTAL	116	60	51.7%

TABLE XI
TOTAL DAYS IN RESIDENTIAL TREATMENT FACILITY
DURING FISCAL YEAR 2008 - 2009

COUNTY	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL NUMBER OF DAYS IN RESIDENTIAL TREATMENT FACILITIES DURING FISCAL YEAR	%	MEAN DAYS
LOWER LACKAWANNA	64	12,577	52.5%	196.5
UPPER LACKAWANNA	34	7,668	32.0%	225.5
TOTAL LACKAWANNA	98	20,245	84.5%	206.6
SUSQUEHANNA	18	3,711	15.5%	206.2
TOTAL	116	23,956	100.0%	206.5

BSU BREAKDOWN	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL NUMBER OF DAYS IN RESIDENTIAL TREATMENT FACILITIES DURING FISCAL YEAR	%	MEAN DAYS
BSU I	64	12,577	52.5%	196.5
BSU II	52	11,379	47.5%	218.8
TOTAL	116	23,956	100.0%	206.5

TABLE XII
FISCAL YEAR 2008 - 2009
*TOTAL DAYS IN RESIDENTIAL TREATMENT FACILITY
SINCE ADMISSION

COUNTY	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL NUMBER OF DAYS IN RESIDENTIAL TREATMENT FACILITIES SINCE ADMISSION	%	MEAN DAYS
LOWER LACKAWANNA	64	20,502	52.1%	320.3
UPPER LACKAWANNA	34	12,054	30.6%	354.5
TOTAL LACKAWANNA	98	32,556	82.7%	332.2
SUSQUEHANNA	18	6,777	17.2%	376.5
TOTAL	116	39,333	100.0%	339.1

BSU BREAKDOWN	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL NUMBER OF DAYS IN RESIDENTIAL TREATMENT FACILITIES SINCE ADMISSION	%	MEAN DAYS
BSU I	64	20,502	52.1%	320.3
BSU II	52	18,831	47.9%	362.1
TOTAL	116	39,333	100.0%	339.1

TABLE XIII
FISCAL YEAR 2008 - 2009
BSU CONTACT

COUNTY	TOTAL	MONTHLY	WEEKLY
LOWER LACKAWANNA	35	31	4
UPPER LACKAWANNA	14	12	2
TOTAL LACKAWANNA	49	43	6
SUSQUEHANNA	11	9	2
TOTAL	60	52	8
%	100.0%	86.7%	13.3%
BSU BREAKDOWN	TOTAL	MONTHLY	WEEKLY
BSU I	35	31	4
BSU II	25	21	4
TOTAL	60	52	8

TABLE XIV
FISCAL YEAR 2008 - 2009
FAMILY CONTACT

COUNTY	TOTAL	YES	NO
LOWER LACKAWANNA	35	33	2
UPPER LACKAWANNA	14	13	1
TOTAL LACKAWANNA	49	46	3
SUSQUEHANNA	11	11	0
TOTAL	60	57	3
%	100.0%	95.0%	5.0%
BSU BREAKDOWN	TOTAL	YES	NO
BSU I	35	33	2
BSU II	25	24	1
TOTAL	60	57	3

TABLE XV
FISCAL YEAR 2008 - 2009
DISCHARGE CUSTODY

COUNTY	TOTAL	%	PARENT	C & Y SERVICES	JUVENILE PROBATION	RELATIVE
LOWER LACKAWANNA	35	58.3%	19	11	4	1
UPPER LACKAWANNA	14	23.3%	9	4	0	1
TOTAL LACKAWANNA	49	81.6%	28	15	4	2
SUSQUEHANNA	11	18.3%	6	3	2	0
TOTAL	60	100.0%	34	18	6	2
%	100.0%		56.7%	30.0%	10.0%	3.3%
BSU BREAKDOWN	TOTAL	%	PARENT	C & Y SERVICES	JUVENILE PROBATION	RELATIVE
BSU I	35	58.3%	19	11	4	1
BSU II	25	41.7%	15	7	2	1
TOTAL	60	100.0%	34	18	6	2

TABLE XVI
FISCAL YEAR 2008 - 2009
DISCHARGE LIVING ARRANGEMENT

COUNTY	TOTAL	%	PARENT	OTHER RELATIVE	FOSTER CARE	SPECIALIZED FOSTER CARE	RTF	RESIDENTIAL	CRR GROUP HOME
LOWER LACKAWANNA	35	58.3%	18	1	6	4	2	1	3
UPPER LACKAWANNA	14	23.3%	8	1	2	0	2	0	1
TOTAL LACKAWANNA	49	81.6%	26	2	8	4	4	1	4
SUSQUEHANNA	11	18.3%	5	0	0	2	3	0	1
TOTAL	60	100.0%	31	2	8	6	7	1	5
%	100.0%		51.7%	3.3%	13.3%	10.0%	11.7%	1.7%	8.3%
BSU BREAKDOWN	TOTAL	%	PARENT	OTHER RELATIVE	FOSTER CARE	SPECIALIZED FOSTER CARE	RTF	RESIDENTIAL	CRR GROUP HOME
BSU I	35	58.3%	18	1	6	4	2	1	3
BSU II	25	41.7%	13	1	2	2	5	0	2
TOTAL	60	100.0%	31	2	8	6	7	1	5

TABLE XVII
FISCAL YEAR 2008 - 2009
SERVICES USED (INCLUDES DISCHARGED ONLY)

SERVICE	JOINDER				BSU I				BSU II			
	ADMISSION		DISCHARGE		ADMISSION		DISCHARGE		ADMISSION		DISCHARGE	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
OUTPATIENT	5	2.2%	19	7.8%	5	3.6%	12	8.2%	0	0.0%	7	7.3%
THERAPEUTIC STAFF SUPPORT	3	1.3%	3	1.2%	1	0.7%	2	1.4%	2	2.3%	1	1.0%
RESOURCE COORDINATION	28	12.4%	31	12.8%	17	12.3%	19	12.9%	11	12.5%	12	12.5%
INTENSIVE CASE MANAGEMENT	24	10.6%	23	9.5%	11	8.0%	13	8.8%	13	14.8%	10	10.4%
RESIDENTIAL	2	0.9%	0	0.0%	1	0.7%	0	0.0%	1	1.1%	0	0.0%
RESIDENTIAL TREATMENT FACILITY	5	2.2%	7	2.9%	4	2.9%	3	2.0%	1	1.1%	4	4.2%
FAMILY BASED MH SERVICES	3	1.3%	22	9.1%	0	0.0%	13	8.8%	3	3.4%	9	9.4%
MOBILE THERAPY	5	2.2%	6	2.5%	1	0.7%	3	2.0%	4	4.5%	3	3.1%
BEHAVIOR CONSULTING	6	2.7%	4	1.6%	3	2.2%	2	1.4%	3	3.4%	2	2.1%
PARTIAL HOSPITALIZATION	14	6.2%	14	5.8%	8	5.8%	12	8.2%	6	6.8%	2	2.1%
MEDICATION MANAGEMENT	53	23.5%	53	21.8%	33	23.9%	33	22.4%	20	22.7%	20	20.8%
CYS SERVICES	32	14.2%	27	11.1%	19	13.8%	13	8.8%	13	14.8%	14	14.6%
JUVENILE JUSTICE SYSTEM	17	7.5%	13	5.3%	11	8.0%	9	6.1%	6	6.8%	4	4.2%
FRIENDSHIP HOUSE EVENING PROGRAM	1	0.4%	0	0.0%	1	0.7%	0	0.0%	0	0.0%	0	0.0%
MH FOSTER CARE	2	0.9%	4	1.6%	2	1.4%	4	2.7%	0	0.0%	0	0.0%
CRR / GROUP HOME	1	0.4%	5	2.1%	0	0.0%	2	1.4%	1	1.1%	3	3.1%
CRISIS RESIDENTIAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
RESPITE	1	0.4%	0	0.0%	0	0.0%	0	0.0%	1	1.1%	0	0.0%
SHELTER CARE	10	4.4%	1	0.4%	8	5.8%	0	0.0%	2	2.3%	1	1.0%
OTHER	14	6.2%	9	3.7%	13	9.4%	5	3.4%	1	1.1%	4	4.2%
NO ACTIVE SERVICE	0	0.0%	2	0.8%	0	0.0%	2	1.4%	0	0.0%	0	0.0%
TOTAL SERVICE	226	100.0%	243	100.0%	138	100.0%	147	100.0%	88	100.0%	96	100.0%
%	100.0%		100.0%		61.1%		60.5%		38.9%		39.5%	

TABLE XVIII
 FISCAL YEAR 2008 - 2009
 LENGTH OF STAY
 (INCLUDES ALL DISCHARGED AND CONTINUED STAY)

LENGTH OF STAY									
COUNTY	TOTAL	%	< 3 MONTHS	3 - 6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
LOWER LACKAWANNA	64	55.2%	3	13	18	11	8	3	8
UPPER LACKAWANNA	34	29.3%	3	4	9	7	4	1	6
TOTAL LACKAWANNA	98	84.5%	6	17	27	18	12	4	14
SUSQUEHANNA	18	15.5%	3	2	2	2	5	2	2
TOTAL	116	100.0%	9	19	29	20	17	6	16
% OF TOTAL BY STAY	100.0%		7.8%	16.4%	25.0%	17.2%	14.7%	5.2%	13.8%

BSU BREAKDOWN	TOTAL	%	< 3 MONTHS	3 - 6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
BSU I	64	55.2%	3	13	18	11	8	3	8
BSU II	52	44.8%	6	6	11	9	9	3	8
TOTAL	116	100.0%	9	19	29	20	17	6	16

TABLE XIX
 FISCAL YEAR 2008 - 2009
 LENGTH OF STAY
 (INCLUDES ONLY DISCHARGED CHILDREN)

LENGTH OF STAY									
COUNTY	TOTAL	%	< 3 MONTHS	3 - 6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
LOWER LACKAWANNA	35	58.3%	1	4	10	9	4	2	5
UPPER LACKAWANNA	14	23.3%	1	2	2	2	3	0	4
TOTAL LACKAWANNA	49	81.6%	2	6	12	11	7	2	9
SUSQUEHANNA	11	18.3%	1	1	2	1	4	1	1
TOTAL	60	99.9%	3	7	14	12	11	3	10
% OF TOTAL BY STAY	100.0%		5.0%	11.7%	23.3%	20.0%	18.3%	5.0%	16.7%

BSU BREAKDOWN	TOTAL	%	< 3 MONTHS	3 - 6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
BSU I	35	58.3%	1	4	10	9	4	2	5
BSU II	25	41.6%	2	3	4	3	7	1	5
TOTAL	60	100.0%	3	7	14	12	11	3	10

TABLE XX
NUMBER OF DAYS IN RTF FOR DISCHARGED INDIVIDUALS
DURING FISCAL YEAR 2008 - 2009

COUNTY	TOTAL DAYS	TOTAL DISCHARGED	AVERAGE LENGTH OF STAY	
			DAYS	MONTHS
LOWER LACKAWANNA	5,577	35	159.3	5.3
UPPER LACKAWANNA	2,296	14	164.0	5.5
TOTAL LACKAWANNA	7,873	49	160.7	5.4
SUSQUEHANNA	2,083	11	189.4	6.3
TOTAL	9,956	60	165.9	5.5
BSU BREAKDOWN	TOTAL DAYS	TOTAL DISCHARGED	AVERAGE LENGTH OF STAY	
			DAYS	MONTHS
BSU I	5,577	35	159.3	5.3
BSU II	4,379	25	175.2	5.8
TOTAL	9,956	60	165.9	5.5

TABLE XXI
TOTAL LENGTH OF STAY FOR INDIVIDUALS DISCHARGED

COUNTY	TOTAL DAYS	TOTAL DISCHARGED	AVERAGE LENGTH OF STAY	
			DAYS	MONTHS
LOWER LACKAWANNA	12,291	35	351.2	11.7
UPPER LACKAWANNA	5,637	14	402.6	13.4
TOTAL LACKAWANNA	17,928	49	365.9	12.2
SUSQUEHANNA	3,864	11	351.3	11.7
TOTAL	21,792	60	363.2	12.1
BSU BREAKDOWN	TOTAL DAYS	TOTAL DISCHARGED	AVERAGE LENGTH OF STAY	
			DAYS	MONTHS
BSU I	12,291	35	351.2	11.7
BSU II	9,501	25	380.0	12.7
TOTAL	21,792	60	363.2	12.1

TABLE XXII
 LENGTH OF STAY BY LIVING ARRANGEMENT AT ADMISSION
 (DISCHARGED INDIVIDUALS ONLY)
 JOINDER

	TOTAL	< 3 MONTHS	3 - 6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
PARENT	20	2	1	7	4	4	0	2
FOSTER CARE	5	0	0	0	0	1	1	3
SPECIALIZED FOSTER CARE	1	0	0	0	0	0	0	1
RTF	6	0	1	1	1	2	1	0
HOSPITAL	14	0	2	3	4	2	1	2
CRR GROUP HOME	1	0	0	0	0	0	0	1
SHELTER	10	1	2	2	2	2	0	1
DETENTION	3	0	1	1	1	0	0	0
TOTAL	60	3	7	14	12	11	3	10
%	100.0%	5.0%	11.7%	23.3%	20.0%	18.3%	5.0%	16.7%

TABLE XXIII - JOINDER

	SHORTEST LENGTH OF STAY (< 6 MOS)				LONGEST LENGTH OF STAY (13+ MONTHS)		
	TOTAL	< 6 MONTHS	% TOTAL		TOTAL	13+ MONTHS	% TOTAL
PARENT	20	3	15.0%	PARENT	20	6	30.0%
FOSTER CARE	5	0	0.0%	FOSTER CARE	5	5	100.0%
SPECIALIZED FOSTER CARE	1	0	0.0%	SPECIALIZED FOSTER CARE	1	1	100.0%
RTF	6	1	16.7%	RTF	6	3	50.0%
HOSPITAL	14	2	14.3%	HOSPITAL	14	5	35.7%
CRR GROUP HOME	1	0	0.0%	CRR GROUP HOME	1	1	100.0%
SHELTER	10	3	30.0%	SHELTER	10	3	30.0%
DETENTION	3	1	33.3%	DETENTION	3	0	0.0%
TOTAL	60	10	16.7%	TOTAL	60	24	40.0%
%	100.0%	16.7%		%	100.0%	40.0%	

TABLE XXIV
 LENGTH OF STAY BY LIVING ARRANGEMENT AT ADMISSION
 (DISCHARGED INDIVIDUALS ONLY)
 BSU I

	TOTAL	< 3 MONTHS	3 - 6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
PARENT	12	1	0	6	2	1	0	2
FOSTER CARE	2	0	0	0	0	1	0	1
SPECIALIZED FOSTER CARE	0	0	0	0	0	0	0	0
RTF	4	0	0	1	1	1	1	0
HOSPITAL	7	0	1	1	3	0	1	1
CRR GROUP HOME	0	0	0	0	0	0	0	0
SHELTER	8	0	2	2	2	1	0	1
DETENTION	2	0	1	0	1	0	0	0
TOTAL	35	1	4	10	9	4	2	5

TABLE XXV - BSU I

	SHORTEST LENGTH OF STAY				LONGEST LENGTH OF STAY		
	TOTAL	< 6 MONTHS	% TOTAL		TOTAL	13+ MONTHS	% TOTAL
PARENT	12	1	8.3%	PARENT	12	3	25.0%
FOSTER CARE	2	0	0.0%	FOSTER CARE	2	2	100.0%
SPECIALIZED FOSTER CARE	0	0	0.0%	SPECIALIZED FOSTER CARE	0	0	0.0%
RTF	4	0	0.0%	RTF	4	2	50.0%
HOSPITAL	7	1	14.3%	HOSPITAL	7	2	28.6%
CRR GROUP HOME	0	0	0.0%	CRR GROUP HOME	0	0	0.0%
SHELTER	8	2	25.0%	SHELTER	8	2	25.0%
DETENTION	2	1	50.0%	DETENTION	2	0	0.0%
TOTAL	35	5	14.3%	TOTAL	35	11	31.4%
%	100.0%	14.3%		%	100.0%	31.4%	

TABLE XXVI

LENGTH OF STAY BY LIVING ARRANGEMENT AT ADMISSION
(DISCHARGED INDIVIDUALS ONLY)
BSU II

	TOTAL	< 3 MONTHS	3 - 6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
PARENT	8	1	1	1	2	3	0	0
FOSTER CARE	3	0	0	0	0	0	1	2
SPECIALIZED FOSTER CARE	1	0	0	0	0	0	0	1
RTF	2	0	1	0	0	1	0	0
HOSPITAL	7	0	1	2	1	2	0	1
CRR GROUP HOME	1	0	0	0	0	0	0	1
SHELTER	2	1	0	0	0	1	0	0
DETENTION	1	0	0	1	0	0	0	0
TOTAL	25	2	3	4	3	7	1	5

TABLE XXVII - BSU II

	SHORTEST LENGTH OF STAY				LONGEST LENGTH OF STAY		
	TOTAL	< 6 MONTHS	% TOTAL		TOTAL	13+ MONTHS	% TOTAL
PARENT	8	2	25.0%	PARENT	8	3	37.5%
FOSTER CARE	3	0	0.0%	FOSTER CARE	3	3	100.0%
SPECIALIZED FOSTER CARE	1	0	0.0%	SPECIALIZED FOSTER CARE	1	1	0.0%
RTF	2	1	50.0%	RTF	2	1	50.0%
HOSPITAL	7	1	14.3%	HOSPITAL	7	3	42.9%
CRR GROUP HOME	1	0	0.0%	CRR GROUP HOME	1	1	100.0%
SHELTER	2	1	50.0%	SHELTER	2	1	50.0%
DETENTION	1	0	0.0%	DETENTION	1	0	0.0%
TOTAL	25	5	20.0%	TOTAL	25	13	52.0%
%	100.0%	20.0%		%	100.0%	52.0%	

HISTORICAL SERIES
TABLE H-1
TOTAL ADMISSIONS

COUNTY	99-00		00-01		01-02		02-03		03-04		04-05		05-06		06-07		07-08		08-09	
	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL
Lower Lackawanna	45	60.0%	30	45.4%	32	40.0%	51	63.7%	56	53.3%	61	52.1%	71	71.0%	86	70.5%	73	60.8%	64	55.2%
Upper Lackawanna	13	17.3%	13	19.7%	18	22.5%	16	16.8%	14	13.4%	16	13.7%	14	14.0%	20	16.4%	31	25.8%	34	29.3%
Total Lackawanna	58	77.3%	43	65.1%	50	62.5%	67	70.5%	70	66.7%	77	65.8%	85	85.0%	106	86.9%	104	86.6%	98	84.5%
Susquehanna	9	12.0%	12	18.2%	12	15.0%	10	10.5%	10	9.5%	13	11.1%	15	15.0%	16	13.1%	16	13.3%	18	15.5%
Wayne	8	10.7%	11	16.7%	18	22.5%	18	19.0%	25	23.8%	27	23.1%								
TOTAL	75	100.0%	66	100.0%	80	100.0%	95	100.0%	105	100.0%	117	100.0%	100	100.0%	122	100.0%	120	100.0%	116	100.0%

* Decrease in Fiscal Year 2005-2006 due to the dissolution of Wayne County from the Lackawanna-Susquehanna Joinder

HISTORICAL SERIES
TABLE H-1
LENGTHS OF STAY

LENGTH OF STAY	99-00		00-01		01-02		02-03		03-04		04-05		05-06		06-07		07-08		08-09	
	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL
< 3 Months	10	13.3%	6	9.1%	11	13.8%	8	8.4%	21	20.0%	27	23.1%	21	21.0%	23	18.9%	22	18.3%	9	7.8%
3 - 6 Months	23	30.7%	17	25.7%	16	20.0%	24	25.2%	40	38.1%	41	35.0%	22	22.0%	31	25.4%	32	26.7%	19	16.4%
6 - 9 Months	13	17.3%	9	13.6%	21	26.2%	36	37.9%	16	15.2%	25	21.4%	16	16.0%	30	24.6%	20	16.7%	28	24.1%
9 - 12 Months	12	16.1%	7	10.6%	14	17.4%	14	14.7%	17	16.2%	10	8.5%	16	16.0%	18	14.8%	23	19.2%	20	17.2%
12 - 15 Months	7	9.3%	12	18.2%	9	11.3%	7	7.4%	4	3.8%	3	2.6%	11	11.0%	12	9.8%	4	3.3%	17	14.7%
15 - 18 Months	0	0.0%	4	6.1%	4	5.0%	1	1.1%	4	3.8%	4	3.4%	1	1.0%	1	0.8%	5	4.2%	6	5.2%
> 18 Months	10	13.3%	11	16.7%	5	6.3%	5	5.3%	3	2.9%	7	6.0%	13	13.0%	7	5.7%	14	11.7%	17	14.7%
TOTAL	75	100.0%	66	100.0%	80	100.0%	95	100.0%	105	100.0%	117	100.0%	100	100.0%	122	100.0%	120	100.0%	116	100.0%

